Resolution for Adoption by the Board of Education
Central Montcalm Public School
General Education Fund

Resolved, that this resolution shall be the general education appropriations of Central Montcalm Public School for the fiscal year **2026-2027**, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Central Montcalm Public School.

Be it further resolved, that the total revenues and fund balance estimated to be available in the general education fund of the school district for fiscal year **2026-2027** are as follows:

Revenues:	Local	2,474,539	
	State	15,332,666	
	Federal	656,731	
	Other Transactions	591,745	
	Total Revenue		19,055,681
Fund Balance:	Fund Balance, July 1, 2026	6,293,543	
	Nonspendable - Inventory	0	
	Nonspendable - Prepaid Expenditures	0	
	Committed for Unemployment	0	
	Unassigned Fund Balance		6,293,543
	Total Available to Appropriate		25,349,224

Be it further resolved that $20,644,832 of the total available to appropriate in the general education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	Instruction - Basic Programs	8,246,574
	Instruction - Added Needs	2,472,401
	Support - Pupil	1,556,441
	Support - Instructional Staff	1,002,464
	Support - General Administration	452,608
	Support - School Administration	1,193,605
	Support - Business	285,268
	Support - Operation & Maintenance	2,246,671
	Support - Pupil Transportation	1,490,107
	Central Services	632,026
	Athletics and Other	992,704
	Community Services	21,933
	Debt Service Payments	42,449
	Outgoing Transfers & Other Transactions	9,581
	Total Appropriated	20,644,832

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members - Bowen, Hansen-Hopkins, Lund, Simpson, Train, Wakefield
Nays: Members - None

Secretary, Board of Education — Date: 6-15-24

Resignation: Lingeman