Resolution for Budget Amendment by the Board of Education
Central Montcalm Public School
General Education Fund

Resolved, that this resolution shall amend the general education appropriations of Central Montcalm Public School for the fiscal year **2025-2026**, an act to amend appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Central Montcalm Public School.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available in the general education fund of the school district for fiscal year **2025-2026** are amended as follows:

	Original	Amended	Change
Revenues:			
Local Sources	2,435,960	2,435,494	(466)
State Sources	14,927,361	16,334,794	1,407,433
Federal Sources	824,186	747,234	(76,952)
Other Finance Sources	523,199	546,263	23,064
Total Revenue	18,710,706	20,063,785	1,353,079
Fund Balances - June 30, 2025:			
Non-Spendable	172,376	172,376	-
Restricted			-
Committed			-
Assigned	741,223	741,223	-
Unassigned	6,004,786	6,004,786	-
Fund Balance Available to Appropriate	6,746,009	6,746,009	-
Total Available to Appropriate	25,456,715	26,809,794	1,353,079

Be it further resolved that $21,262,961 of the total available to appropriate in the general education fund is hereby appropriated by amendment in the amounts and for the purposes set forth below:

Expenditures			
Instruction - Basic Programs	7,935,257	8,397,249	461,992
Instruction - Added Needs	2,511,959	2,597,846	85,887
Support - Pupil	1,397,311	1,640,378	243,067
Support - Instructional Staff	911,448	1,041,862	130,414
Support - General Administration	412,347	459,300	46,953
Support - School Administration	1,208,605	1,243,786	35,181
Support - Business Services	273,406	289,832	16,426
Support - Operation & Maintenance	2,252,163	2,409,423	157,260
Support - Pupil Transportation	1,398,360	1,449,589	51,229
Support- Central Services	502,871	556,503	53,632
Support - Athletics and Other	562,880	1,098,827	535,947
Community Services	51,483	36,310	(15,173)
Debt Service Payments	32,475	32,475	0
Outgoing Transfers & Other Transactions	1,364	9,581	8,217
Total Appropriated	19,451,929	21,262,961	1,811,032

Be it further resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

Be it further resolved, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Ayes: Members – Bowen, Hansen-Hopkins, Lund, Simpson, Train, Wakefield

Nays: Members - none

absent: Lingeman

Secretary, Board of Education

2-16-2020
Date