Resolution for Budget Amendment by the Board of Education
Central Montcalm Public School
General Education Fund

Resolved, that this resolution shall amend the general education appropriations of Central Montcalm Public School for the fiscal year **2025-2026**, an act to amend appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Central Montcalm Public School.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available in the general education fund of the school district for fiscal year **2025-2026** are amended as follows:

	Original	Amended	Change
Revenues:			
Local Sources	2,435,960	2,407,589	(28,371)
State Sources	14,927,361	15,223,897	296,536
Federal Sources	824,186	690,999	(133,187)
Other Finance Sources	523,199	523,199	0
Total Revenue	18,710,706	18,845,684	134,978
Fund Balances - June 30, 2025:			
Non-Spendable	172,376	172,376	-
Restricted			-
Committed			-
Assigned	741,223	741,223	-
Unassigned	6,004,786	6,004,786	-
Fund Balance Available to Appropriate	6,746,009	6,746,009	-
Total Available to Appropriate	25,456,715	25,591,693	134,978

Be it further resolved that $19,893,637 of the total available to appropriate in the general education fund is hereby appropriated by amendment in the amounts and for the purposes set forth below:

Expenditures			
Instruction - Basic Programs	7,935,257	8,086,797	151,540
Instruction - Added Needs	2,511,959	2,483,567	(28,392)
Support - Pupil	1,397,311	1,567,179	169,868
Support - Instructional Staff	911,448	1,033,339	121,891
Support - General Administration	412,347	439,909	27,562
Support - School Administration	1,208,605	1,169,437	(39,168)
Support - Business Services	273,406	281,783	8,377
Support - Operation & Maintenance	2,252,163	2,278,934	26,771
Support - Pupil Transportation	1,398,360	1,383,706	(14,654)
Support- Central Services	502,871	516,151	13,280
Support - Athletics and Other	562,880	589,641	26,761
Community Services	51,483	29,355	(22,128)
Debt Service Payments	32,475	32,475	0
Outgoing Transfers & Other Transactions	1,364	1,364	0
Total Appropriated	19,451,929	19,893,637	441,708

Be it further resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

Be it further resolved, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Ayes: Members – Bowen, Hansen - Hopkins, Lingeman, Lund, Simpson, Wakefield

Nays: Members - None

Absent: Train

Jan S. Hansen-Hopkins
Secretary, Board of Education

11-18-2025
Date