Resolution for Adoption by the Board of Education
Central Montcalm Public School
General Education Fund

Resolved, that this resolution shall be the general education appropriations of Central Montcalm Public School for the fiscal year **2025-2026**, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Central Montcalm Public School.

Be it further resolved, that the total revenues and fund balance estimated to be available in the general education fund of the school district for fiscal year **2025-2026** are as follows:

Revenues:	Local	2,435,960	
	State	14,927,361	
	Federal	824,186	
	Other Transactions	523,199	
	Total Revenue		18,710,706
Fund Balance:	Fund Balance, July 1, 2025	6,336,882	
	Nonspendable - Inventory	0	
	Nonspendable - Prepaid Expenditures	0	
	Committed for Unemployment	0	
	Unassigned Fund Balance		6,336,882
	Total Available to Appropriate		25,047,588

Be it further resolved that $19,451,929 of the total available to appropriate in the general education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	Instruction - Basic Programs	7,935,257
	Instruction - Added Needs	2,511,959
	Support - Pupil	1,397,311
	Support - Instructional Staff	911,448
	Support - General Administration	412,347
	Support - School Administration	1,208,605
	Support - Business	273,406
	Support - Operation & Maintenance	2,252,163
	Support - Pupil Transportation	1,398,360
	Central Services	502,871
	Athletics and Other	562,880
	Community Services	51,483
	Debt Service Payments	32,475
	Outgoing Transfers & Other Transactions	1,364
	Total Appropriated	19,451,929

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Present: Simpson, Hansen-Hopkins, Bowen, Wakefield, Lund Absent: Train, Lingeman

Ayes: Members – Simpson, Hansen-Hopkins, Bowen, Wakefield, Lund

Nays: Members – None

Motion passes 5-0

Secretary, Board of Education

6-16-25
Date