Resolution for Budget Amendment by the Board of Education
Central Montcalm Public Schools
General Education Fund

Resolved, that this resolution shall amend the general education appropriations of Central Montcalm Public Schools for the fiscal year **2024-2025**, an act to amend appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Central Montcalm Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available in the general education fund of the school district for fiscal year **2024-2025** are amended as follows:

	Original	Amended	Change
Revenues:			
Local Sources	2,357,668	2,407,824	50,156
State Sources	15,791,349	16,212,190	420,841
Federal Sources	709,251	1,463,582	754,331
Other Finance Sources	529,609	522,199	(7,410)
Total Revenue	19,387,877	20,605,795	1,217,918
Fund Balances - June 30, 2024:			
Non-Spendable	214,200	214,200	-
Restricted			-
Committed			-
Assigned	654,085	654,085	-
Unassigned	5,929,515	5,929,515	-
Fund Balance Available to Appropriate	6,583,600	6,583,600	-
Total Available to Appropriate	25,971,477	27,189,395	1,217,918

Be it further resolved that $21,266,622 of the total available to appropriate in the general education fund is hereby appropriated by amendment in the amounts and for the purposes set forth below:

Expenditures			
Instruction - Basic Programs	8,669,510	9,135,343	465,833
Instruction - Added Needs	2,770,329	2,622,753	(147,576)
Support - Pupil	1,514,625	1,371,614	(143,011)
Support - Instructional Staff	806,326	999,687	193,361
Support - General Administration	408,548	547,173	138,625
Support - School Administration	1,157,846	1,212,756	54,910
Support - Business Services	257,532	263,122	5,590
Support - Operation & Maintenance	2,172,686	2,530,507	357,821
Support - Pupil Transportation	1,138,900	1,514,134	375,234
Support- Central Services	576,083	450,627	(125,456)
Support - Athletics	501,346	537,980	36,634
Community Services	28,994	47,089	18,095
Debt Service Payments	32,473	32,473	0
Outgoing Transfers & Other Transactions	6,764	1,364	(5,400)
Total Appropriated	20,041,962	21,266,622	1,224,660

Be it further resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

Be it further resolved, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Ayes: Members – Simpson, Hansen-Hopkins, Bowen, Lingeman, Wakefield, Lund, Train

Nays: Members - None

Secretary, Board of Education 3-17-2025 Date