Resolution for Budget Amendment by the Board of Education
Central Montcalm Public Schools
General Education Fund

Resolved, that this resolution shall amend the general education appropriations of Central Montcalm Public Schools for the fiscal year **2024-2025**, an act to amend appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Central Montcalm Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available in the general education fund of the school district for fiscal year **2024-2025** are amended as follows:

	Original	Amended	Change
Revenues:			
Local Sources	2,357,668	2,377,985	20,317
State Sources	15,791,349	15,895,343	103,994
Federal Sources	709,251	1,189,232	479,981
Other Finance Sources	529,609	514,588	(15,021)
Total Revenue	19,387,877	19,977,148	589,271
Fund Balances - June 30, 2024:			
Non-Spendable	214,200	214,200	-
Restricted			-
Committed			-
Assigned	654,085	654,085	-
Unassigned	5,929,515	5,929,515	-
Fund Balance Available to Appropriate	6,583,600	6,583,600	-
Total Available to Appropriate	25,971,477	26,560,748	589,271

Be it further resolved that $20,781,396 of the total available to appropriate in the general education fund is hereby appropriated by amendment in the amounts and for the purposes set forth below:

Expenditures			
Instruction - Basic Programs	8,669,510	9,009,226	339,716
Instruction - Added Needs	2,770,329	2,593,027	(177,302)
Support - Pupil	1,514,625	1,411,900	(102,725)
Support - Instructional Staff	806,326	912,897	106,571
Support - General Administration	408,548	541,547	132,999
Support - School Administration	1,157,846	1,157,209	(637)
Support - Business Services	257,532	261,438	3,906
Support - Operation & Maintenance	2,172,686	2,466,552	293,866
Support - Pupil Transportation	1,138,900	1,442,253	303,353
Support- Central Services	576,083	433,816	(142,267)
Support - Athletics	501,346	470,682	(30,664)
Community Services	28,994	37,475	8,481
Debt Service Payments	32,473	32,473	0
Outgoing Transfers & Other Transactions	6,764	10,901	4,137
Total Appropriated	20,041,962	20,781,396	739,434

Be it further resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

Be it further resolved, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Ayes: Members –

Nays: Members -

Brandy Ryan
Secretary, Board of Education

12-16-2024
Date