Resolution for Adoption by the Board of Education
Central Montcalm Public School
General Education Fund

Resolved, that this resolution shall be the general education appropriations of Central Montcalm Public School for the fiscal year **2024-2025**, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Central Montcalm Public School.

Be it further resolved, that the total revenues and fund balance estimated to be available in the general education fund of the school district for fiscal year **2024-2025** are as follows:

Revenues:	Local	2,357,668	
	State	15,791,349	
	Federal	709,251	
	Other Transactions	529,609	
	Total Revenue		19,387,877
Fund Balance:	Fund Balance, July 1, 2024	6,301,250	
	Nonspendable - Inventory	0	
	Nonspendable - Prepaid Expenditures	0	
	Committed for Unemployment	0	
	Unassigned Fund Balance		6,301,250
	Total Available to Appropriate		25,689,127

Be it further resolved that $20,041,962 of the total available to appropriate in the general education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	Instruction - Basic Programs	8,669,510
	Instruction - Added Needs	2,770,329
	Support - Pupil	1,514,625
	Support - Instructional Staff	806,326
	Support - General Administration	408,548
	Support - School Administration	1,157,846
	Support - Business	257,532
	Support - Operation & Maintenance	2,172,686
	Support - Pupil Transportation	1,138,900
	Central Services	576,083
	Athletics	501,346
	Community Services	28,994
	Debt Service Payments	32,473
	Outgoing Transfers & Other Transactions	6,764
	Total Appropriated	20,041,962

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members - Bowen, Collins, Lingeman, Lund, Ryan, Simpson
Nays: Members - none
Ab: Train

Brandy Ryan
Secretary, Board of Education

6-17-24
Date