RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF THE
BARK RIVER-HARRIS PUBLIC SCHOOLS
2026-2027
June 1, 2026
Original Budget

Resolved that this resolution shall be the general appropriation of the Bark River-Harris Public Schools for the fiscal year 2026-2027; A resolution to make appropriations, to provide for the expenditures of the appropriations and to provide for the disposition of all revenue received by the Bark River-Harris Public Schools.

BE IT FURTHER RESOLVED that the total revenue and unappropriated fund balance estimated to be available for appropriation in the GENERAL FUND of the Bark River-Harris Public Schools for fiscal year 2026-2027 which includes 18 mills of ad valorem taxes to be levied on non-homestead; non-qualified agricultural property; and non-qualified forest property to be used for operating purposes as follows:

REVENUES:	
Local	$777,476
State	$9,176,386
Federal	$412,000
Incoming Transfer and Other Transactions	$25,000
Total Revenues	$10,390,863
EXPENDITURES:	
Instruction	
Basic Programs	$6,121,449
Added Needs	$854,833
Support Services	
Pupil	$509,161
Instructional Staff Support	$16,500
General Administration	$86,500
School Administration	$626,747
Business	$193,457
Operation and Maintenance	$949,263
Transportation	$705,703
Support Service - Central	$153,100
Support Service - Other	$252,882
Community Services	$0
Payments to Other Government Agencies	$58,760
Facilities Acquisition, Construction and Improvement	$69,347
Debt Service	$0
Fund Modifications	$40,000
Total Expenditures	$10,637,703
Excess of Revenue Under Expenditures	($246,840)
Reserved Fund Balance July 1, 2026	$600,000
Unreserved Fund Balance July 1, 2026	$3,035,261
Projected Reserved Fund Balance June 30, 2027	$600,000
Projected Unreserved Fund Balance June 30, 2027	$2,788,421

Further Resolved, that the Board of Education will permit the chief administrative officer or his designee to make changes in expenditure appropriations without prior Board approval. Changes in the amount appropriated by the Board shall require approval of the Board in subsequent amendments.