RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF THE
BARK RIVER-HARRIS PUBLIC SCHOOLS
2025-2026
June 1, 2026
Final Budget

Resolved that this resolution shall be the general appropriation of the Bark River-Harris Public Schools for the fiscal year 2025-2026; A resolution to make appropriations, to provide for the expenditures of the appropriations and to provide for the disposition of all revenue received by the Bark River-Harris Public Schools.

BE IT FURTHER RESOLVED that the total revenue and unappropriated fund balance estimated to be available for appropriation in the GENERAL FUND of the Bark River-Harris Public Schools for fiscal year 2025-2026 which includes 18 mills of ad valorem taxes to be levied on non-homestead; non-qualified agricultural property; and non-qualified forest property to be used for operating purposes as follows:

REVENUES:	
Local	$839,378
State	$9,220,531
Federal	$504,089
Incoming Transfer and Other Transactions	$30,307
Total Revenues	$10,594,305
EXPENDITURES:	
Instruction	
Basic Programs	$5,905,186
Added Needs	$827,437
Support Services	
Pupil	$494,954
Instructional Staff Support	$27,152
General Administration	$97,178
School Administration	$639,081
Business	$189,881
Operation and Maintenance	$944,726
Transportation	$828,800
Support Service - Central	$170,376
Support Service - Other	$290,216
Community Services	$0
Payments to Other Government Agencies	$57,119
Facilities Acquisition, Construction and Improvement	$82,382
Debt Service	$0
Fund Modifications	$40,000
Total Expenditures	$10,594,487
Excess of Revenue Under Expenditures	($182)
Reserved Fund Balance July 1, 2025	$600,000
Unreserved Fund Balance July 1, 2025	$2,887,789
Projected Reserved Fund Balance June 30, 2026	$600,000
Projected Unreserved Fund Balance June 30, 2026	$2,887,607

Further Resolved, that the Board of Education will permit the chief administrative officer or his designee to make changes in expenditure appropriations without prior Board approval. Changes in the amount appropriated by the Board shall require approval of the Board in subsequent amendments.