RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF THE
BARK RIVER-HARRIS PUBLIC SCHOOLS
2025-2026
November 10, 2025
1st Amended Budget

Resolved that this resolution shall be the general appropriation of the Bark River-Harris Public Schools for the fiscal year 2025-2026; A resolution to make appropriations, to provide for the expenditures of the appropriations and to provide for the disposition of all revenue received by the Bark River-Harris Public Schools.

BE IT FURTHER RESOLVED that the total revenue and unappropriated fund balance estimated to be available for appropriation in the GENERAL FUND of the Bark River-Harris Public Schools for fiscal year 2025-2026 which includes 18 mills of ad valorem taxes to be levied on non-homestead; non-qualified agricultural property; and non-qualified forest property to be used for operating purposes as follows:

REVENUES:	
Local	$769,339
State	$8,964,118
Federal	$428,131
Incoming Transfer and Other Transactions	$20,000
Total Revenues	$10,181,588
EXPENDITURES:	
Instruction	
Basic Programs	$5,895,921
Added Needs	$749,281
Support Services	
Pupil	$519,128
Instructional Staff Support	$21,508
General Administration	$90,225
School Administration	$647,664
Business	$189,252
Operation and Maintenance	$916,171
Transportation	$691,618
Support Service - Central	$150,000
Support Service - Other	$257,208
Community Services	$0
Payments to Other Government Agencies	$56,702
Facilities Acquisition, Construction and Improvement	$25,000
Debt Service	$0

Fund Modifications	$30,000
Total Expenditures	$10,239,678
Excess of Revenue Under Expenditures	($58,090)
Reserved Fund Balance July 1, 2025	$600,000
Unreserved Fund Balance July 1, 2025	$2,887,789
Projected Reserved Fund Balance June 30, 2026	$600,000
Projected Unreserved Fund Balance June 30, 2026	$2,829,699

Further Resolved, that the Board of Education will permit the chief administrative officer or his designee to make changes in expenditure appropriations without prior Board approval. Changes in the amount appropriated by the Board shall require approval of the Board in subsequent amendments.