RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF THE	
BARK RIVER-HARRIS PUBLIC SCHOOLS	
2024-2025	
November 13, 2024	
1st Amended Budget	
Resolved that this resolution shall be the general appropriation of the Bark River-Harris	
Public Schools for the fiscal year 2024-2025; A resolution to make appropriations, to provide for the	
expenditures of the appropriations and to provide for the disposition of all revenue received by the	
Bark River-Harris Public Schools.	
BE IT FURTHER RESOLVED that the total revenue and unappropriated fund balance estimated to be available	
for appropriation in the GENERAL FUND of the Bark River-Harris Public Schools for fiscal year 2024-2025	
which includes 18 mills of ad valorem taxes to be levied on non-homestead; non-qualified agricultural	
property; and non-qualified forest property to be used for operating purposes as follows:	
REVENUES:	
Local	$761,068
State	$8,883,386
Federal	$352,776
Incoming Transfer and Other Transactions	$73,273
Total Revenues	$10,070,503
EXPENDITURES:	
Instruction	
Basic Programs	$5,973,827
Added Needs	$631,147
Support Services	
Pupil	$513,951
Instructional Staff Support	$14,626
General Administration	$308,046
School Administration	$426,292
Business	$184,546
Operation and Maintenance	$852,142
Transportation	$708,133
Support Service - Central	$137,987
Support Service - Other	$230,932
Community Services	$0
Payments to Other Government Agencies	$79,829
Facilities Acquisition, Construction and Improvement	$158,824
Debt Service	$0
Fund Modifications	$30,000
Total Expenditures	$10,250,281

Excess of Revenue Under Expenditures	($179,778)
Reserved Fund Balance July 1, 2024	$600,000
Unreserved Fund Balance July 1, 2024	$2,424,171
Projected Reserved Fund Balance June 30, 2025	$600,000
Projected Unreserved Fund Balance June 30, 2025	$2,244,393
Further Resolved, that the Board of Education will permit the chief administrative officer or his designee to	
make changes in expenditure appropriations without prior Board approval. Changes in the amount	
appropriated by the Board shall require approval of the Board in subsequent amendments.	