ONSTED COMMUNITY SCHOOLS

2026/2027

ORIGINAL BUDGETS

JUNE 15, 2026

RESOLUTION FOR BUDGET ADOPTION
BY THE BOARD OF EDUCATION
OF ONSTED COMMUNITY SCHOOLS

RESOLVED, that this resolution shall be the GENERAL FUND appropriations of the Onsted Community School district for the 2026/2027 fiscal year: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Onsted Community School district.

BE IT FURTHER RESOLVED, that 18.0000 mills will be levied on all the other non-primary residency properties in the Onsted Community School district for general operations for the 2026/2027 fiscal year.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund equity estimated to be available for appropriations in the GENERAL FUND of the ONSTED COMMUNITY SCHOOLS for the 2026/2027 fiscal year is as follows:

REVENUES	**PROPOSED 2026/2027**
Local Sources	$ 3,443,869
Local Sources-Athletic	$ 50,000
State Sources	$ 12,296,267
Federal Sources	$ 180,703
Intermediate	$ 910,812
Incoming Transfers	$ 35,000
Other Transactions: Sale of Fixed Asset	$ -
TOTAL ESTIMATED REVENUES	**$ 16,916,651**
ESTIMATED GENERAL FUND BALANCE JULY 1, 2026	**$ 2,151,709**
TOTAL AVAILABLE TO APPROPRIATE GENERAL FUND	**$ 19,068,360**

BE IT FURTHER RESOLVED, that the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	**PROPOSED 2026/2027**
Basic Instruction	$ 7,649,966
Added Needs	$ 3,201,807
Pupil	$ 907,592
Instructional Staff	$ 172,631
General Admin	$ 404,218
School Admin	$ 554,682
Business	$ 558,221
Operations/Maintenance	$ 1,850,686
Pupil Transportation	$ 590,545
Central	$ 185,792
Other-Athletic	$ 498,569
Community	$ 147,442
Outgoing Transfers & Others:	
Debt	$ 194,500
TOTAL ESTIMATED GENERAL FUND EXPENDITURES	**$ 16,916,651**
REVENUES OVER EXPENDITURES	**$ -**
	****BALANCED****
ESTIMATED GENERAL FUND BALANCE JULY 1, 2026	**$ 2,151,708**
ESTIMATED 2026/2027 GENERAL FUND REVENUES	**$ 16,916,651**
TOTAL AVAILABLE TO APPROPRIATE GENERAL FUND	**$ 19,068,359**
ESTIMATED 2026/2027 GENERAL FUND EXPENDITURES	**$ 16,916,651**
ESTIMATED GENERAL FUND BALANCE JUNE 30, 2027	**$ 2,151,708**
(FB/REVENUES)	**12.72%**

RESOLUTION FOR BUDGET ADOPTION

BY THE BOARD OF EDUCATION

OF ONSTED COMMUNITY SCHOOLS

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the FOOD SERVICE FUND of Onsted Community Schools for Fiscal Year 2026/2027 as follows:

REVENUES	**Proposed 2026/2027**
Food Sales	
Local	$ 26,593
State Aid	$ 328,038
State Aid - 31A Transfer	$ 1,000
Government Aid - Federal	$ 467,766
Incoming Transfers	$ -
TOTAL FOOD SERVICE FUND ESTIMATED REVENUES	**$ 823,397**
ESTIMATED FOOD SERVICE FUND BALANCE July 1, 2026	$ 363,575
TOTAL AVAILABLE TO APPROPRIATE FOOD SERVICE FUND	$ 1,186,972

BE IT FURTHER RESOLVED, that the total available to appropriate in the FOOD SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	**PROPOSED 2026/2027**
Salaries	$ 230,099
Benefits	$ 124,513
Contracted Services	$ 32,000
Supplies/Other	$ 3,800
Food	$ 426,700
Non Food	$ 21,000
Equipment	$ -
Outgoing Transfers	$ 35,000
TOTAL ESTIMATED FOOD SERVICE FUND EXPENDITURES	**$ 873,112**
REVENUES OVER EXPENDITURES $ (49,715)	
ESTIMATED RESTRICTED FOOD SERVICE FUND BALANCE JULY 1, 2026	**$ 324,874**
ESTIMATED 2026/2027 FOOD SERVICE FUND REVENUES	$ 823,397
TOTAL AVAILABLE TO APPROPRIATE FOOD SERVICE FUND	$ 1,148,271
ESTIMATED 2026/2027 FOOD SERVICE FUND EXPENDITURES	$ 873,112
ESTIMATED RESTRICTED FOOD SERVICE FUND BALANCE JUNE 30, 2027	**$ 275,159**
	33.42%

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the DEBT RETIREMENT FUND of Onsted Community Schools for Fiscal Year 2026/2027 is as follows:

REVENUES		**Proposed 2026/2027**
Local Sources	$	1,965,267
State Sources	$	3,820
School Bond Loan Fund	$	-
Federal Sources	$	107,785
TOTAL ESTIMATED DEBT RETIREMENT FUND REVENUES	$	2,076,872
ESTIMATED DEBT RETIREMENT FUND BALANCE JULY 1, 2026	$	1,341,191
Total Available to Appropriate	$	3,418,063

BE IT FURTHER RESOLVED, that the total available to appropriate in the DEBT RETIREMENT FUND is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES		**Proposed 2026/2027**
Redemption of Principal	$	1,835,000
Interest on Debt	$	435,713
Miscellaneous	$	2,000
TOTAL ESTIMATED DEBT RETIREMENT FUND EXPENDITURES	$	2,272,713
ESTIMATED DEBT RETIREMENT FUND BALANCE JULY 1, 2026	**$**	**1,328,463**
ESTIMATED 2026/2027 DEBT RETIREMENT FUND REVENUES	$	2,076,872
TOTAL AVAILABLE TO APPROPRIATE DEBT RETIREMENT FUND	$	3,405,335
ESTIMATED 2026/2027 DEBT RETIREMENT FUND EXPENDITURES	$	2,272,713
ESTIMATED RESTRICTED DEBT RETIREMENT FUND BALANCE JUNE 30, 2027	**$**	**1,132,622**

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the CAPITAL PROJECTS FUND of Onsted Community Schools for Fiscal Year 2026/2027 is as follows:

REVENUES		**Proposed 2026/2027**
Local Sources	$	1,000
State Sources	$	-
Other Transactions	$	-
TOTAL ESTIMATED CAPITAL PROJECTS FUND REVENUES	$	1,000
ESTIMATED CAPITAL PROJECTS FUND BALANCE JULY 1, 2026	$	376,845
Total Available to Appropriate	$	377,845

BE IT FURTHER RESOLVED, that the total available to appropriate in the CAPITAL PROJECTS FUND is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES		**Proposed 2026/2027**
Bond Issurance Costs	$	-
Capital Improvements	$	377,845
Miscellaneous	$	-
TOTAL ESTIMATED CAPITAL PROJECTS FUND EXPENDITURES	$	377,845
ESTIMATED CAPITAL PROJECTS FUND BALANCE JULY 1, 2026	**$**	**376,845**
ESTIMATED 2026/2027 CAPITAL PROJECTS FUND REVENUES	$	1,000
TOTAL AVAILABLE TO APPROPRIATE CAPITAL PROJECTS FUND	$	377,845
ESTIMATED 2026/2027 CAPITAL PROJECTS FUND EXPENDITURES	$	377,845
ESTIMATED RESTRICTED CAPITAL PROJECTS FUND BALANCE JUNE 30, 2027	**$**	**-**

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the ACTIVITIES FUND of Onsted Community Schools for Fiscal Year 2026/2027 is as follows:

REVENUES		**Proposed 2026/2027**
Local Sources	$	126,000
State Sources	$	-
School Bond Loan Fund	$	-
TOTAL ESTIMATED ACTIVITIES FUND REVENUES	$	126,000
ESTIMATED ACTIVITIES FUND BALANCE JULY 1, 2026	$	96,921
Total Available to Appropriate	$	222,921

BE IT FURTHER RESOLVED, that the total available to appropriate in the ACTIVITIES FUND is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES		**Proposed 2026/2027**
Redemption of Principal	$	125,000
Transfers	$	-
Miscellaneous	$	-
TOTAL ESTIMATED ACTIVITIES FUND EXPENDITURES	$	125,000
ESTIMATED ACTIVITIES FUND BALANCE JULY 1, 2026	**$**	**96,921**
ESTIMATED 2025/2026 ACTIVITIES FUND REVENUES	$	126,000
TOTAL AVAILABLE TO APPROPRIATE ACTIVITIES FUND	$	222,921
ESTIMATED 2025/2026 ACTIVITIES FUND EXPENDITURES	$	125,000
ESTIMATED RESTRICTED ACTIVITIES FUND BALANCE JUNE 30, 2027	**$**	**97,921**