Resolution for Adoption by the Board of Education of
Bullock Creek School District

Resolved, that this resolution shall be the amended general appropriations of the BULLOCK CREEK SCHOOL DISTRICT for the fiscal year ending June 30, 2027.

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by BULLOCK CREEK SCHOOL DISTRICT.

BE IT FURTHER RESOLVED, that 18.0000 mills of the ad valorem property taxes be levied on all non-homestead and non-qualified agricultural property for the purpose of general operations.

BE IT FURTHER RESOLVED, that 7.0 mills ad valorem property taxes be levied on all property (homestead, non-homestead and all agricultural property) for the purpose of debt retirement.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the BULLOCK CREEK SCHOOL DISTRICT for fiscal year ending June 30, 2027, is as follows:

	2025-26 FINAL Budget 6/22/26	Adjustment	2026-27 INITIAL Budget 6/22/26
Revenues			
Local	$ 1,415,020	$ 21,077	$ 1,436,097
State	22,178,515	(584,568)	21,593,947
Federal	385,460	(18,381)	367,079
Intermediate and local districts	1,390,700	50,000	1,440,700
Other financing sources		-	
Total Revenues	25,369,695	(531,872)	24,837,823
Fund balance, July 1, 2026 - ESTIMATED:		4,212,660	
Unassigned fund balance available to appropriate			4,212,660
Total available to appropriate - General Fund	$ 29,475,895		$ 29,050,483

BE IT FURTHER RESOLVED, that $29,050,483 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
Instruction			
Elementary	$ 5,529,600	$ (167,214)	$ 5,362,386
Middle school	2,262,069	45,511	2,307,580
High school	3,013,453	(106,954)	2,906,499
Summer school	4,900	-	4,900
Special education	2,339,654	(36,026)	2,303,628
Compensatory education	1,220,294	8,139	1,228,433
Vocational education	277,082	(3,250)	273,832
Adult education	259,958	-	259,958
Total instruction	14,907,010	(259,794)	14,647,216
Supporting Services			
Student services	1,742,640	23,148	1,765,788
Instructional support	1,364,003	(110,372)	1,253,631
General administration	373,034	2,202	375,236
School administration	1,598,745	54,768	1,653,513
Business Services	412,409	33,187	445,596
Operation and maintenance	2,295,163	(2,996)	2,292,167
Security Services	21,829	-	21,829
Pupil transportation	1,656,933	8,782	1,665,715
Central services	216,498	(9,243)	207,255
Athletics	392,405	163	392,568
Other support services	83,580	(13,580)	70,000
Total supporting services	10,157,239	(13,941)	10,143,298
Community Services	1,686	-	1,686
Other financing uses	197,300	9,940	207,240
Total appropriated - General Fund	$ 25,263,235	$ (263,795)	$ 24,999,440
FUND BALANCE	4,212,660		4,051,043
Percentage of Expenditures	16.68%		16.20%
Percentage of Revenues	16.61%		16.31%

Approved by Board of Education June 22, 2026