Resolution for Adoption by the Board of Education of
Bullock Creek School District

Resolved, that this resolution shall be the amended general appropriations of the BULLOCK CREEK SCHOOL DISTRICT for the fiscal year ending June 30, 2026.

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by BULLOCK CREEK SCHOOL DISTRICT.

BE IT FURTHER RESOLVED, that 18.0000 mills of the ad valorem property taxes be levied on all non-homestead and non-qualified agricultural property for the purpose of general operations.

BE IT FURTHER RESOLVED, that 7.0 mills ad valorem property taxes be levied on all property (homestead, non-homestead and all agricultural property) for the purpose of debt retirement.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the BULLOCK CREEK SCHOOL DISTRICT for fiscal year ending June 30, 2026, is as follows:

	2025-26 AMENDED Budget 1/19/26	Adjustment	2025-26 FINAL Budget 6/22/26
Revenues			
Local	$ 1,412,722	$ 2,298	$ 1,415,020
State	21,678,225	500,290	22,178,515
Federal	307,471	77,989	385,460
Intermediate and local districts	1,448,468	(57,768)	1,390,700
Other financing sources		-	
Total Revenues	24,846,886	522,809	25,369,695
Fund balance, July 1, 2025 -AUDITED/ACTUAL:		4,106,200	
Unassigned fund balance available to appropriate			4,106,200
Total available to appropriate - General Fund	$ 28,953,086		$ 29,475,895

BE IT FURTHER RESOLVED, that $29,475,895 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
Instruction			
Elementary	$ 5,589,404	$ (59,804)	$ 5,529,600
Middle school	2,152,113	109,956	2,262,069
High school	2,868,765	144,688	3,013,453
Summer school	4,900	-	4,900
Special education	2,199,803	139,851	2,339,654
Compensatory education	1,102,664	117,630	1,220,294
Vocational education	272,511	4,571	277,082
Adult education	122,805	137,153	259,958
Total instruction	14,312,965	594,045	14,907,010
Supporting Services			
Student services	1,787,913	(45,273)	1,742,640
Instructional support	1,255,404	108,599	1,364,003
General administration	375,581	(2,547)	373,034
School administration	1,580,199	18,546	1,598,745
Business Services	392,913	19,496	412,409
Operation and maintenance	2,247,751	47,412	2,295,163
Security Services	22,651	(822)	21,829
Pupil transportation	1,628,141	28,792	1,656,933
Central services	209,255	7,243	216,498
Athletics	401,051	(8,646)	392,405
Other support services	70,231	13,349	83,580
Total supporting services	9,971,090	186,149	10,157,239
Community Services		1,686	1,686
Other financing uses	197,300	-	197,300
Total appropriated - General Fund	$ 24,481,355	$ 781,880	$ 25,263,235
FUND BALANCE	4,471,731		4,212,660
Percentage of Expenditures	18.27%		16.68%
Percentage of Revenues	18.00%		16.61%

Approved by Board of Education June 23, 2025
Amended by Board of Education January 19, 2026
Amended by Board of Education June 22, 2026