

January 18, 2013

Michigan Department of Treasury
Office of Revenue and Tax Analysis
PO Box 30722
Lansing MI 48909

RE: Compliance Form 4887 - Category 2 Consolidation of Services for City of Roseville, MI

The City of Roseville is pleased to submit its form 4887 compliance documents per Public Act 200 Economic Vitality Incentive Program for Category 2.

The City of Roseville has chosen to track and display this data using Munetrix to make the information readily available to the public and other local units of government.

Included with this letter are the required documents for City of Roseville - including:

- An update of our progress to last year's proposed collaboration
- A plan of 1 or more proposals to increase existing level of cooperation, collaboration, and consolidation, within the jurisdiction or with other jurisdictions
 - Includes an estimate of the potential savings for any new service or consolidations being planned
 - Includes a timeline we expect to work towards
- A listing of previous shared services or consolidations with the estimated cost savings these actions have generated.

The attached pages are drawn directly from the reporting feature in our Munetrix homepage. We will make copies available to the public when requested.

All documentation necessary to comply with the EVIP requirements are included with this letter, and we look forward to continue receiving these important funds from the State of Michigan.

Please contact me if you need any further information or clarification.

Sincerely,



Scott Adkins
City Manager

Economic Vitality Incentive Program/County Incentive Program Certification of Consolidation of Services

Issued under authority of 2012 Public Act 200. Filing is mandatory to qualify for payments.


Each city/village/township/county applying for Consolidation of Services payments must:

1. Certify to the Michigan Department of Treasury (Treasury) that the local unit listed below has produced and made readily available to the public, a consolidation plan as required by 2012 Public Act 200. The plan shall be made available for public viewing in the clerk's office or posted on a publicly accessible Internet site.
2. Submit to Treasury a consolidation plan.

City/village/township: This certification, along with a consolidation plan, **must be received by February 1, 2013** to receive the February and April payments or on or before March 31, 2013 to receive the April payment. Post mark dates will not be considered. For questions, call (517) 373-2697.

County: This certification, along with a consolidation plan, **must be received by February 1, 2013** (or the first day of a payment month) in order to qualify for that month's payment. Post mark dates will not be considered. For questions, call (517) 373-2697.

PART 1: LOCAL UNIT INFORMATION		
Local Unit Name City of Roseville	Local Unit County Name County of Macomb Michigan	
Local Unit Code 208050	Contact E-Mail Address sadkins@roseville-mi.gov	
Contact Name Scott Adkins	Contact Title City Manager	Contact Telephone Number (586) 445-5410
Website Address, if reports are available online		

PART 2: CERTIFICATION	
<i>In accordance with 2012 Public Act 200, the undersigned hereby certifies to Treasury that the above mentioned local unit has produced a consolidation plan and has made the plan available for public viewing in the city, village, township, or county clerk's office or has posted the plan on a publicly accessible Internet site. The consolidation plan is attached to this signed certification.</i>	
Chief Administrative Officer Signature (as defined in MCL 141.422b) 	Printed Name of Chief Administrative Officer (as defined in MCL 141.422b) Scott Adkins
Title City Manager	Date January 18, 2013

Completed and signed form (including required attachments) should be e-mailed to: TreasRevenueSharing@michigan.gov

If you are unable to submit via e-mail, mail the completed form and required attachment to:

Michigan Department of Treasury
Office of Revenue and Tax Analysis
PO Box 30722
Lansing MI 48909

TREASURY USE ONLY		
EVIP/CIP Y N	Certification Received	EVIP/CIP Notes
Final Certification	Plan Received	
	1st C/P Submission Y N	

The City of Roseville publicly displays their Shared Services.

City of Roseville
 29777 Gratiot Ave. PO Box 290
 Roseville, MI 48066-0290

Local Unit Code: 208050
 Total Savings: \$15,000

Prepared on: Friday, January 18, 2013

Shared Services Plan:

Council has been working with staff to share or extend our services through collaboration with all services that makes sense to reduce operational costs. These include internal department and operational consolidations. Staff has been reduced over 30% since 2006 while still maintaining the same level of service to our citizens.

Efforts to reduce costs by collaborating with other communities have not only saved the taxpayers but in some instances enhanced services to the residents. The joint recreation authority with Eastpointe (RARE) is one example of such enhancements.

The goal and mission of council and staff is to eliminate unnecessary redundancies in service by cooperating with local government or creating private partnerships with vendors that can contribute to decreasing costs and enhancing the quality of life for our residents. To that end, the mayor and city council are committed to continue in these endeavors.

Shared Services Name	Primary Function	Type	Status	Year	Number of Partners
Solid Waste Collection and Disposal Collaborative Bidding	Public Works	Contractual	Proposed	2013	3
Water System Reserve Capacity Sharing	Water	Joint Venture	Proposed	2012	3
CLEMIS - Courts and Law Enforcement Management Information Systems	Police	Contractual	Existing	1976	101
Macomb Area Communities for Regional Opportunities (MACRO)	Collaboration	Joint Venture	Existing	2011	13
Recreation Authority of Roseville-Eastpointe (RARE)	Parks & Recreation	Independent Authority	Existing	2012	2
Roseville Library Authority	Library	Independent Authority	Existing	2012	1
SEMCOG	Collaboration	Contractual	Existing	1968	158
SMART Bus Transportation	Transportation	Independent Authority	Existing	1967	78
South Macomb Disposal Authority	Public Works	Independent Authority	Existing	1967	5
SouthEast Regional Emergency Services Authority	Dispatch	Independent Authority	Existing	2011	3
Suburban Library Cooperative	Library	Independent Authority	Existing	1978	19

Shared Service - Solid Waste Collection and Disposal Collaborative Bidding

Field	Field Value
Shared Services Name	Solid Waste Collection and Disposal Collaborative Bidding
Data Owner	Eastpointe
Form	Contractual
Primary Purpose	Public Works
Scope	External
Status	Proposed
Year Initiated	2013
Revenues (less partner contributions)	5230514
Website	http://www.eastpointecity.org
Description	The Cities of Eastpointe, Roseville and Centerline will bid collectively for solid waste collection and disposal services. The intent is to obtain more competitive prices by consolidating under one contract the larger volumes.

Partners for Solid Waste Collection and Disposal Collaborative Bidding

	Partner	Type	Lies Within	Population	Contribution	Savings
	Eastpointe	City	Macomb County	32442.00	1750000	10000
	Center Line	City	Macomb County	8257.00	1200000	5000
	Roseville	City	Macomb County	47299.00	2300000	15000
Total:					5250000	30000

Timeline for Solid Waste Collection and Disposal Collaborative Bidding

Solid Waste Collection and Disposal Collaborative Bidding
Timeline

	Dec/12	Jan/13	Feb/13	Mar/13	Apr/13	May/13
Bi-Community Needs Assessment	[Bar]					
Prepare RFP		[Bar]				
Publish RFP				[Bar]		
Review RFP and Award Contract					[Bar]	

Shared Service - Water System Reserve Capacity Sharing

Field	Field Value
Shared Services Name	Water System Reserve Capacity Sharing
Data Owner	Eastpointe
Form	Joint Venture
Primary Purpose	Water
Scope	External
Status	Proposed
Year Initiated	2012
Revenues (less partner contributions)	20000
Website	
Description	<p>Project involves the study of current and reserve capacity of Eastpointe reservoir capacity and possible expanded utilization of Eastpointe, Roseville and Fraser that would result in benefit in lower rates from adjusting consumption to balance peak demand rate incentives from the Detroit Water and Sewer System. EVIP grant for feasibility study received in 2012 of \$20,000</p> <p>Update: Roseville has approved the City Engineers (AEW) begin a water study to begin the process. (Jan 2013)</p>

Partners for Water System Reserve Capacity Sharing

	Partner	Type	Lies Within	Population	Contribution	Savings
	Eastpointe	City	Macomb County	32442.00		11500000
	Roseville	City	Macomb County	47299.00		
	Fraser	City	Macomb County	14480.00		
Total:					0	11500000

Timeline for Water System Reserve Capacity Sharing

Water System Reserve Capacity Sharing
Timeline

	Jan/12	Mar/12	May/12	Jul/12	Sep/12	Nov/12	Jan/13	Mar/13
Study Phase I CGAP grant								

Shared Service - CLEMIS - Courts and Law Enforcement Management Information Systems

Field	Field Value
Shared Services Name	CLEMIS - Courts and Law Enforcement Management Information Systems
Data Owner	Oakland County
Form	Contractual
Primary Purpose	Police
Scope	Region
Status	Existing
Year Initiated	1976
Revenues (less partner contributions)	
Website	http://www.oakgov.com/clemis/
Description	<p>Oakland County's Courts and Law Enforcement Management Information System, commonly called CLEMIS, is state-of-the-art computer technology used by criminal justice and public safety agencies. By serving as a technical link among multiple agencies, CLEMIS promotes communication and sharing of criminal justice information.</p> <p>CLEMIS provides technical solutions through a cooperative effort that are affordable and efficient for criminal justice and public safety agencies of all sizes.</p> <p>By serving as a technical link among multiple agencies, CLEMIS promotes communication and sharing of criminal justice information. CLEMIS standards and policies, as established and monitored by the Advisory Committee, are important in assuring the integrity of information entered into the CLEMIS system.</p> <p>The CLEMIS vision is to empower criminal justice and public safety agencies to maximize the use of collected data, so they may enhance their daily operations and perform comprehensive planning.</p> <p>CLEMIS is a division of Oakland County's Department of Information Technology</p>

Partners for CLEMIS - Courts and Law Enforcement Management Information Systems

	Partner	Type	Lies Within	Population	Contribution	Savings
	Roseville	City	Macomb County	47299		
	9 Not-for-Profits					
	8 Villages					
	60 Citys					
	4 Postsecondarys					
	20 Townships					
Total:					83447	75400

Shared Service - Macomb Area Communities for Regional Opportunities (MACRO)

Field	Field Value
Shared Services Name	Macomb Area Communities for Regional Opportunities (MACRO)
Data Owner	Warren
Form	Joint Venture
Primary Purpose	Collaboration
Scope	County
Status	Existing
Year Initiated	2011
Revenues (less partner contributions)	
Website	http://www.youtube.com/watch?v=4Pw1SwzWq-s&feature=related
Description	

Partners for Macomb Area Communities for Regional Opportunities (MACRO)

	Partner	Type	Lies Within	Population	Contribution	Savings
	Warren	City	Macomb County	134056.00		
	Eastpointe	City	Macomb County	32442.00		
	Clinton Township	Township	Macomb County	96796.00		
	Roseville	City	Macomb County	47299.00		
	Center Line	City	Macomb County	8257.00		
	Macomb County	County	01 SEMCOG	840978.00		
	Macomb County Sheriff	Not-for-Profit	Macomb County			
	Shelby Township	Township	Macomb County	73804.00		
	St. Clair Shores	City	Macomb County	59715.00		
	Sterling Heights	City	Macomb County	129699.00		
	01 SEMCOG	SPDR	Michigan	4704743		
	Fraser	City	Macomb County	14480.00		
	Utica	City	Macomb County	4757.00		
Total:					0	0

Shared Service - Recreation Authority of Roseville-Eastpointe (RARE)

Field	Field Value
Shared Services Name	Recreation Authority of Roseville-Eastpointe (RARE)
Data Owner	Roseville
Form	Independent Authority
Primary Purpose	Parks & Recreation
Scope	External
Status	Existing
Year Initiated	2012
Revenues (less partner contributions)	1912324
Website	http://www.roseville-mi.gov/departments/recreationauthority.aspx
Description	Joint Recreation Authority voted in by residents of both communities in Nov of 2011. Each community currently contributes 1 mill annually to the authority.

Partners for Recreation Authority of Roseville-Eastpointe (RARE)

	Partner	Type	Lies Within	Population	Contribution	Savings
	Roseville	City	Macomb County	47299.00		
	Eastpointe	City	Macomb County	32442.00		
Total:					0	0

Shared Service - Roseville Library Authority

Field	Field Value
Shared Services Name	Roseville Library Authority
Data Owner	Roseville
Form	Independent Authority
Primary Purpose	Library
Scope	Internal
Status	Existing
Year Initiated	2012
Revenues (less partner contributions)	1237531
Website	http://www.roseville-mi.gov/departments/library.aspx
Description	The Library Authority was created in November of 2011 by a vote of the electorate. 1 mill is deicated to the running of this authority.

Partners for Roseville Library Authority

	Partner	Type	Lies Within	Population	Contribution	Savings
	Roseville	City	Macomb County	47299.00		
Total:						

Shared Service - SEMCOG

Field	Field Value
Shared Services Name	SEMCOG
Data Owner	01 SEMCOG
Form	Contractual
Primary Purpose	Collaboration
Scope	Region
Status	Existing
Year Initiated	1968
Revenues (less partner contributions)	8000000
Website	http://www.semco.org
Description	SEMCOG was established in 1968 as a regional planning partnership in Southeast Michigan. We are accountable to local governments who join as members. Membership is open to all counties, cities, villages, townships, intermediate school districts, community colleges, and public universities in Livingston, Macomb, Monroe, Oakland, St. Clair, Washtenaw, and Wayne Counties. Citizens are represented at SEMCOG through their local elected officials. Funding for SEMCOG is provided by federal and state grants, contracts, and membership dues.

Partners for SEMCOG

	Partner	Type	Lies Within	Population	Contribution	Savings
	Roseville	City	Macomb County	47299		
	77 Citys					
	7 Countys					
	6 Postsecondarys					
	6 ISDs					
	51 Townships					
	11 Villages					
Total:					2657	0

Shared Service - SMART Bus Transportation

Field	Field Value
Shared Services Name	SMART Bus Transportation
Data Owner	01 SEMCOG
Form	Independent Authority
Primary Purpose	Transportation
Scope	Region
Status	Existing
Year Initiated	1967
Revenues (less partner contributions)	62996900
Website	http://www.smartbus.org
Description	The Suburban Mobility Authority for Regional Transportation (SMART) is Southeast Michigan's only regional bus system helping people get to/from work, school, medical appointments, shopping centers, entertainment and cultural events. Providing 12 million rides annually, SMART operates 275 Fixed Route buses on 54 routes, 7 days a week, 22 hours a day as well as Connector Service for seniors and people with disabilities who can't access SMART's regular Fixed Route service. Additionally, through our Community Partnership Program (CPP), SMART partners with 75 municipalities and organizations to support local transit service by leveraging federal funding that is returned to local communities.

Partners for SMART Bus Transportation

	Partner	Type	Lies Within	Population	Contribution	Savings
	Utica	City	Macomb County	4757.00		
	Center Line	City	Macomb County	8257.00		3000
	Mount Clemens	City	Macomb County	16314.00		
	Fraser	City	Macomb County	14480.00		
	Roseville	City	Macomb County	47299.00		
	Warren	City	Macomb County	134056.00		
	Memphis	City	Macomb County	1183.00		
	Eastpointe	City	Macomb County	32442.00		
	Sterling Heights	City	Macomb County	129699.00		
	St. Clair Shores	City	Macomb County	59715.00		
	New Baltimore	City	Macomb County	12084.00		
	Richmond	City	Macomb County	5606		
	Armada Township	Township	Macomb County	5379.00		
	Harrison Township	Township	Macomb County	24587.00		
	Clinton Township	Township	Macomb County	96796.00		
	Chesterfield Township	Township	Macomb County	43381.00		
	Lenox Township	Township	Macomb County	10470.00		
	Richmond Township	Township	Macomb County	3665.00		
	Washington Township	Township	Macomb County	25139.00		
	Romeo	Village	Macomb County	3596.00		
	Armada	Village	Macomb County	1730.00		
	New Haven	Village	Macomb County	4642.00		
	Ray Township	Township	Macomb County	3739.00		
	Macomb Township	Township	Macomb County	79580.00		
	Bruce Township	Township	Macomb County	8700.00		
	Lake Township	Township	Macomb County			
	Shelby Township	Township	Macomb County	73804.00		
	Auburn Hills	City	Oakland County	21412	1022762	
	Berkley	City	Oakland County	14970.00	281412	
	Beverly Hills	Village	Oakland County	10267.00		
	Birmingham	City	Oakland County	20103.00	1104424	
	Bingham Farms	Village	Oakland County	1111.00		
	Bloomfield Township	Township	Oakland County	41070.00	1998992	
	Clawson	City	Oakland County	11825.00	204898	
	Farmington	City	Oakland County	10372.00	196399	
	Farmington Hills	City	Oakland County	79740.00	2114348	
	Franklin	Village	Oakland County	3150.00		
	Ferndale	City	Oakland County	19900.00	339628	
	Hazel Park	City	Oakland County	16422.00	153883	
	Huntington Woods	City	Oakland County	6238.00	180450	
	Madison Heights	City	Oakland County	29694.00	599283	
	Oak Park	City	Oakland County	29319.00	361226	
	Pleasant Ridge	City	Oakland County	2526.00	70397	
	Pontiac	City	Oakland County	59515.00	561574	
	Royal Oak	City	Oakland County	57236.00	1262625	
	Royal Oak Township	Township	Oakland County	2419.00	20079	
	Southfield	City	Oakland County	71739.00	1726874	
	Troy	City	Oakland County	80980.00	2825602	

The City of Roseville publicly displays their Shared Services.

	Walled Lake	City	Oakland County	6999.00	105221	
	West Bloomfield	Township	Oakland County	64690.00	2014641	
	Allen Park	City	Wayne County	28210.00		
	Dearborn	City	Wayne County	98153.00		
	Dearborn Heights	City	Wayne County	57774.00		
	Ecorse	City	Wayne County	9512.00		
	Garden City	City	Wayne County	27692.00		
	Grosse Pointe	City	Wayne County	5421.00		
	Grosse Pointe Farms	City	Wayne County	9479.00		
	Grosse Pointe Park	City	Wayne County	11555.00		
	Grosse Pointe Township	Township	Wayne County			
	Grosse Pointe Shores	City	Wayne County	3008.00		
	Grosse Pointe Woods	City	Wayne County	16135.00		
	Hamtramck	City	Wayne County	22423.00		
	Harper Woods	City	Wayne County	14236.00		
	Highland Park	City	Wayne County	11776.00		
	Inkster	City	Wayne County	25369.00		
	Lincoln Park	City	Wayne County	38144.00		
	Melvindale	City	Wayne County	10715.00		
	Redford Township	Township	Wayne County	48362.00		
	River Rouge	City	Wayne County	7903.00		
	Riverview	City	Wayne County	12486.00		
	Romulus	City	Wayne County	23989.00		
	Southgate	City	Wayne County	30047.00		
	Taylor	City	Wayne County	63131.00		
	Trenton	City	Wayne County	18853.00		
	Wayne	City	Wayne County	17593.00		
	Westland	City	Wayne County	84094.00		
	Wyandotte	City	Wayne County	25883.00		
	Southfield Township	Township	Oakland County	14547.00	575676	
Total:					17720394	3000

Shared Service - South Macomb Disposal Authority

Field	Field Value
Shared Services Name	South Macomb Disposal Authority
Data Owner	Center Line
Form	Independent Authority
Primary Purpose	Public Works
Scope	External
Status	Existing
Year Initiated	1967
Revenues (less partner contributions)	
Website	
Description	The City of Center Line is a participant in the South Macomb Disposal Authority, which operates several landfills for the disposal of solid waste

Partners for South Macomb Disposal Authority

	Partner	Type	Lies Within	Population	Contribution	Savings
	Center Line	City	Macomb County	8257.00	80000	80000
	Warren	City	Macomb County	134056.00		
	Roseville	City	Macomb County	47299.00		
	Eastpointe	City	Macomb County	32442.00		
	St. Clair Shores	City	Macomb County	59715.00		
Total:					80000	80000

Shared Service - SouthEast Regional Emergency Services Authority

Field	Field Value
Shared Services Name	SouthEast Regional Emergency Services Authority
Data Owner	Roseville
Form	Independent Authority
Primary Purpose	Dispatch
Scope	External
Status	Existing
Year Initiated	2011
Revenues (less partner contributions)	2440351
Website	
Description	The SERESA central dispatch authority was founded in 2010 and formally begin operates in 2011. It is a partnership with the City of Roseville, Eastpointe and St. Clair Shores. Revenues are based on charges allocated to the three communities for services. For 2012 that number was 40% Roseville, 33% St. Clair Shores and 26% Eastpointe. Grants make up the remainder of the budget.

Partners for SouthEast Regional Emergency Services Authority

	Partner	Type	Lies Within	Population	Contribution	Savings
	St. Clair Shores	City	Macomb County	59715.00		
	Roseville	City	Macomb County	47299.00		
	Eastpointe	City	Macomb County	32442.00		
Total:					0	0

Timeline for SouthEast Regional Emergency Services Authority

SouthEast Regional Emergency Services Authority
Timeline

<p>Est. and Operations Deployed</p>	
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Shared Service - Suburban Library Cooperative

Field	Field Value
Shared Services Name	Suburban Library Cooperative
Data Owner	Center Line
Form	Independent Authority
Primary Purpose	Library
Scope	External
Status	Existing
Year Initiated	1978
Revenues (less partner contributions)	
Website	http://www.libcoop.net/
Description	The City of Center Line participates in Macomb County's Suburban Library Cooperative and receives numerous support services from the cooperative.

Partners for Suburban Library Cooperative

	Partner	Type	Lies Within	Population	Contribution	Savings
	Center Line	City	Macomb County	8257.00	4500	15000
	Chesterfield Township	Township	Macomb County	43381.00		
	Armada Township	Township	Macomb County	5379.00		
	Clinton Township	Township	Macomb County	96796.00		
	Eastpointe	City	Macomb County	32442.00		
	Fraser	City	Macomb County	14480.00		
	Lenox Township	Township	Macomb County	10470.00		
	Richmond	Township	Osceola County	1554.00		
	New Baltimore	City	Macomb County	12084.00		
	Mount Clemens	City	Macomb County	16314.00		
	Ray Township	Township	Macomb County	3739.00		
	Romeo	Village	Macomb County	3596.00		
	Roseville	City	Macomb County	47299.00		
	St. Clair	City	St. Clair County	5485.00		
	Shelby	Township	Oceana County	4069.00		
	Sterling Heights	City	Macomb County	129699.00		
	Troy	City	Oakland County	80980.00		
	Utica	City	Macomb County	4757.00		
	Warren	City	Macomb County	134056.00		
Total:					4500	15000