

Wexford - Missaukee ISD

A. General Information

Total Budget
Pupil FTEs
ISD Employees
Constituent Districts, PSAs, Nonpublic Schools

B. Travel Information

None

FY 2009 Total Cost of Air Fare
FY 2009 Total Cost of Overnight Lodging
FY 2009 Total Cost of Car Rental
FY 2009 Total Cost of Meals

Example

<i>Dates</i>	<i>Purposes</i>	<i>Locations</i>

C. Contract Information

Subject Matter		
Tri-County Bussing	Pupil Transportation	
EduSTAFF	Substitute Services	

D. Contract Modification Information

Modification Description		
None		

E. Salary, Expense Account, & Supplemental Compensation Information

Employee		
Superintendent		
Director of Vocational Education		
Director of Business Services		
Director of General Education		
Director of Special Education		
Special Education Supervisor		
Principal - Vocational Education		
Special Education Supervisor		
Special Education Supervisor		

F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks

Fund Source		
None		

G. Public Relations, Polling, Lobbying, and Legal Services		
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Vendor		
Thrun Law Firm	Legal Services	
LaPointe & Butler PC	Legal Services	

H. IRS Tax Form 1099s in Excess of \$25,000		
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Name		
Agility Health Professionals		
Cadillac Institute of Cosmetology		

I. Certain ISD Expenditures		
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Administrative costs		
Public Relations, surveys, polling, lobbying legal fees		

J. Motor Vehicle Expenses		
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Motor Vehicles		
1991 GMC Pick-up Truck		
1997 Ford Pick-up Truck		
2003 Mercury Crown Victoria		
2000 GMC Pick-up Truck		
2002 Chrysler Concorde		
2005 Chrysler Mini Van		
2006 Chrysler Mini Van		
2008 Dodge Avenger		
2007 Chrysler Mini Van		
2008 Ford Taurus		
2007 Chrysler Mini Van		
2008 Ford Pick-up Truck		
2009 Ford Taurus		
2012 Ford Fusion		
2000 Chevrolet Suburban		
2004 Dodge Pick-up Truck		
2012 Ford Fusion		

FY 2014-15			
\$	27,793,621.00		
	8,586.61		
	300		
	12		

\$	-		
\$	-		
\$	-		
\$	-		

Cost	Bid?	Signed by	Position
\$ 925,801.46	Yes	Jeff Jennette	Superintendent
\$ 148,786.23	Yes	Jeff Jennette	Superintendent

Additional Amount	Revised Total
\$ -	\$ -
\$ -	\$ -

Salary	Exp. Acct.	Reimb. Exp.	Suppl. Comp.
\$ 98,596.00	\$ -	\$ -	\$ 8,078.00
\$ 112,651.00	\$ -	\$ -	\$ 6,397.00
\$ 112,651.00	\$ -	\$ -	\$ 5,511.00
\$ 112,651.00	\$ -	\$ -	\$ 6,397.00
\$ 112,651.00	\$ -	\$ -	\$ 4,871.00
\$ 101,275.00	\$ -	\$ -	\$ 5,950.00
\$ 99,327.00	\$ -	\$ -	\$ 4,572.00
\$ 101,275.00	\$ -	\$ -	\$ 4,449.00
\$ 99,327.00	\$ -	\$ -	\$ 5,511.00

Expenditures for Fiber Optic or Cable Equip. or OS Software			
\$ -			

Services	Amount		
\$ 14,758.30			
795			

Amount	Project(s)	Services
\$ 53,420.00	OT and PT Services	
\$ 95,325.00	Cosmetology Instruction	

\$ Amount	% of Budget		
\$ 283,453.00	1.0198%		
\$ 15,553.30	0.0560%		

Purpose		
Forestry Education Program		
Maintenance		
Public Safety Program		
Maintenance		
Pool car for staff business use		
Staff and Pupil Transportation		
Staff and Pupil Transportation		
Staff and Pupil Transportation		
Staff and Pupil Transportation		
Staff and Pupil Transportation		
Staff and Pupil Transportation		
Maintenance		
Staff and Pupil Transportation		
Staff and Pupil Transportation		
Agriculture Program		
Building Trades Program		
Staff and Pupil Transportation		