

**School District of the City of Pontiac**  
**Fiscal Year 2016 Adopted Budget Resolution**  
**(General Appropriation Act)**

It is recommended that the Board of Education pass the following resolution:

It was moved by Cain, supported by Williams, that the Board of Education approve the General Appropriation Act for the 2015-2016 fiscal year.

BE IT RESOLVED, that this resolution shall be the Appropriation Act of School District of the City of Pontiac for the fiscal year 2015-2016; AN ACT to make appropriations; to provide for the expenditure of the appropriations and to provide for the disposition of all income received by School District of the City of Pontiac.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the funds of for the School District of the City of Pontiac for fiscal year 2015-2016 is as follows:

**RESOLUTION FOR ADOPTION BY  
School District of the City of Pontiac  
SCHOOL DISTRICT OF THE CITY OF PONTIAC**

**RESOLVED**, that this resolution shall be the **GENERAL FUND** Appropriation Act of the School District for the City of Pontiac for the fiscal year 2015-2016: A resolution to make appropriations, and to provide for the disposition of all income received by the School District of the City of Pontiac.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be **BE IT RESOLVED**, that this resolution shall be the Appropriation Act of School District of the City of Pontiac 2015-2016 be amended as follows:  
and to provide for the disposition of all income received by School District of the City of Pontiac.

available for appropriations in the fu	FUND 110 GEF	FUND 120 GRANTS	FUND 130 SEF	FUND 150 ATHLETICS	TOTAL by FUND
<b>REVENUE</b>					
Local	27,394,000	96,000	-	22,100	27,512,100
State	5,608,200	6,404,500	3,550,000	-	15,562,700
Federal	-	14,485,600	1,632,000	-	16,117,600
County & InterDistrict and Other Transfers	29,226,000	-	4,437,900	276,500	33,940,400
<b>TOTAL REVENUE</b>	62,228,200	20,986,100	9,619,900	298,600	93,132,800
<b>Actual Fund Balance as of 6/30/2015</b>	(35,935,747)	-	-	-	(35,935,747)
<b>Total Available to Appropriate</b>	26,292,453	20,986,100	9,619,900	298,600	57,197,053

**BE IT FURTHER RESOLVED**, that \$57,197,053 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and purposes set forth below:

	FUND 110 GEF	FUND 120 GRANTS	FUND 130 SEF	FUND 150 ATHLETICS	TOTAL by FUND
<b>EXPENDITURES</b>					
<b>INSTRUCTION</b>					
Basic Programs	11,511,900	3,687,678	56,200	-	15,255,778
Added Needs	75,000	7,917,022	6,856,200	-	14,848,222
Adult & Continuing Education	-	298,400	-	-	298,400
<b>SUPPORT SERVICES</b>					
Pupil Support	663,700	1,559,700	2,214,000	-	4,437,400
Instructional Support	518,300	3,650,700	813,600	-	4,982,600
General Administration	1,453,900	14,100	2,000	-	1,470,000
School Administration	2,887,000	30,200	-	-	2,917,200
Business Support	1,065,000	-	-	-	1,065,000
Other Business	2,402,000	-	-	25,200	2,427,200

	<b>FUND 110 GEF</b>	<b>FUND 120 GRANTS</b>	<b>FUND 130 SEF</b>	<b>FUND 150 ATHLETICS</b>	<b>TOTAL by FUND</b>
Operations/Maint. & Security	6,479,000	530,700	-	20,300	7,030,000
Transportation	1,923,000	1,073,100	1,507,400	30,000	4,533,500
Central Support	2,918,200	142,300	12,000	-	3,072,500
Other	-	-	-	223,100	223,100
<b>COMMUNITY SERVICES</b>	-	659,500	3,000	-	662,500
<b>CAPITAL/BLDG IMPROVEMENTS</b>	2,600,000	968,000	-	-	3,568,000
<b>LONG TERM DEBT</b>	1,496,000	-	-	-	1,496,000
<b>FUND MODIFICATIONS</b>	13,109,800	454,700	102,300	-	13,666,800
Indirect Costs					-
Messa Judgement					-
Risk Related Fund					-
Johnson Controls					-
<b>TOTAL EXPENDITURES</b>	<b>49,102,800</b>	<b>20,986,100</b>	<b>11,566,700</b>	<b>298,600</b>	<b>81,954,200</b>
<b>Projected Fund Balance as of 6/30/2015</b>	<b>(22,810,347)</b>	<b>-</b>	<b>(1,946,800)</b>	<b>-</b>	<b>(24,757,147)</b>

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **SPECIAL REVENUE FOOD SERVICE FUND** of the School District of the City of Pontiac for the fiscal year 2015-2016 be amended as follows:

**REVENUE**

Local	65,000
State	83,000
Federal	2,799,500
Transfers	<u>-</u>
<b>TOTAL REVENUE</b>	<b>2,947,500</b>
<b>Actual Fund Balance as of 6/30/2015</b>	<b><u>724,800</u></b>
<b>Total Available to Appropriate</b>	<b><u><u>3,672,300</u></u></b>

**BE IT FURTHER RESOLVED**, that \$2,947,500 of the total available to appropriate in the **SPECIAL REVENUE FOOD SERVICE FUND** is hereby appropriated in the amounts and purposes set forth below:

**EXPENDITURES**

Support Services Other	2,847,500
Capital Expenditures	<u>100,000</u>
<b>TOTAL EXPENDITURES</b>	<b>2,947,500</b>
<b>Projected Fund Balance as of 6/30/2015</b>	<b><u><u>724,800</u></u></b>

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the internal **SERVICE FUND** of the School District of the City of Pontiac for the fiscal year 2015-2016 be amended as follows:

**REVENUE**

Local	1,601,000
Transfers	<u>775,000</u>
<b>TOTAL REVENUE</b>	2,376,000
<b>Actual Fund Balance as of 6/30/2015</b>	<u>-</u>
<b>Total Available to Appropriate</b>	<u><u>2,376,000</u></u>

**BE IT FURTHER RESOLVED**, that \$2,376,000 of the total available to appropriate in the **INTERNAL SERVICE FUND** is hereby appropriated in the amounts and purposes set forth below:

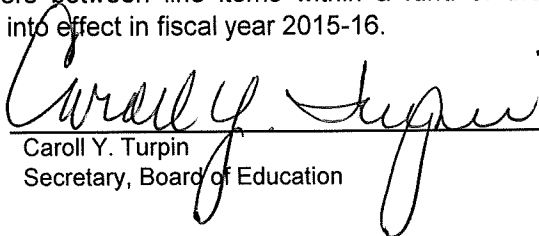
**EXPENDITURES**

Support Services Other	<u>2,376,000</u>
<b>TOTAL EXPENDITURES</b>	2,376,000
<b>Projected Fund Balance as of 6/30/2015</b>	<u><u>-</u></u>

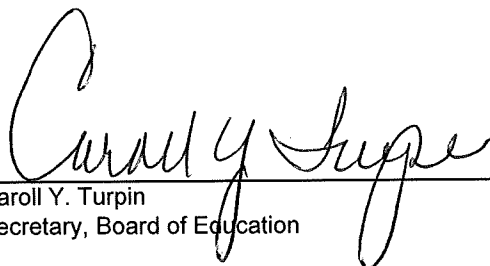
BE IT FURTHER RESOLVED that for operating purposes 18.0000 mills be levied on non-homesteads and, that 6.0000 mills be levied on applicable commercial personal property; that .3424 mills be levied within applicable municipalities for the purposes of the MESSA Judgement Levy; and that 0.000 mills be levied for debt retirement purposes;

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board of Education shall require approval by the Board of Education;

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the Budget adopted by the Board of Education and shall hold the Assistant Superintendents, Directors, Assistant Directors and Managers responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement adopted by the Board of Education. The Superintendent is further authorized to approve adjustments and/or transfers between line items within a fund of the Board adopted operating budget. This act was first taken into effect in fiscal year 2015-16.

  
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Carol Y. Turpin  
Secretary, Board of Education

The undersigned duly qualified and acting Secrtry of the Board of Education of the School District of the City of Pontiac, County of Oakland, Michigan, hereby certifies that the foregoing is a true and complete copy of a Resolution adopted by the board of Education at a regular meeting held on June 15, 2015, the original of which Resolution is a part of the Board's minutes, and further certifies that notice of the meeting was given to the public under the Open Meetings Act, Act 267, Public Acts of Michigan 1976, as amended.

  
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Carol Y. Turpin  
Secretary, Board of Education