

ADOPTED **June 23, 2016**

**SCHOOL SERVICES BUDGET RESOLUTION
FOR THE FISCAL YEAR 2016-2017**

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF FAIRVIEW AREA SCHOOLS**

RESOLVED, That this resolution shall be the School Services appropriations of Fairview Area Schools for the fiscal year 2016-2017. A resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Fairview Area Schools for the School Services fund.

BE IT FURTHER RESOLVED, That the School Services fund appropriations of Fairview Area Schools for the fiscal year 2016-2017 are as follows:

<u>FOOD SERVICE</u>	<u>AUDITED 2014-2015</u>	<u>FINAL 2015-16</u>	<u>ADOPTED 2016-17</u>
Revenue	\$144,817	\$151,835	\$151,835
Expenditures	<u>140,026</u>	<u>165,076</u>	<u>168,620</u>
Balance	4,791	(13,241)	(16,785)
Transfer from General Fund	(8,702)	- 0 -	- 0 -
Balance	(3,911)	(13,241)	(16,785)
Fund Balance – July 1	37,976	34,065	20,824
Fund Balance – June 30	34,065	20,824	4,039
<u>ATHLETICS</u>			
Revenue	45,498	45,224	45,224
Expenditures	<u>42,570</u>	<u>48,600</u>	<u>51,100</u>
Balance	2,928	(3,376)	(5,876)
Transfer from General Fund	-0-	- 0 -	- 0 -
Balance	2,928	(3,376)	(5,876)
Fund Balance – July 1	37,203	40,131	36,755
Fund Balance – June 30	40,131	36,755	30,879
TOTAL FUND BALANCE – JUNE 30	\$74,196	\$57,579	\$34,918