

ADOPTED June 24, 2013

**SCHOOL SERVICES BUDGET RESOLUTION  
FOR THE FISCAL YEAR 2013-2014**

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF FAIRVIEW AREA SCHOOLS**

**RESOLVED**, That this resolution shall be the School Services appropriations of Fairview Area Schools for the fiscal year 2013-2014. A resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Fairview Area Schools for the School Services fund.

**BE IT FURTHER RESOLVED**, That the School Services fund appropriations of Fairview Area Schools for the fiscal year 2013-2014 are as follows:

<u><b>FOOD SERVICE</b></u>	<u><b>AUDITED 2011-2012</b></u>	<u><b>FINAL 2012-13</b></u>	<u><b>ADOPTED 2013-14</b></u>
Revenue	\$143,229	\$150,562	\$150,500
Expenditures	<u>140,691</u>	<u>154,760</u>	<u>155,061</u>
Balance	2,538	(4,198)	(4,561)
Fund Balance – July 1	40,417	42,955	38,757
Fund Balance – June 30	<b>42,955</b>	<b>38,757</b>	<b>34,196</b>
 <u><b>ATHLETICS</b></u>			
Revenue	37,147	41,775	37,925
Expenditures	<u>28,854</u>	<u>46,350</u>	<u>37,050</u>
Balance	8,293	(4,575)	875
Transfer from General Fund	-0-	- 0 -	- 0 -
Balance	8,293	(4,575)	875
Fund Balance – July 1	36,767	45,060	40,485
Fund Balance – June 30	<b>45,060</b>	<b>40,485</b>	<b>41,360</b>
 <b>TOTAL FUND BALANCE – JUNE 30</b>	 <b>\$88,015</b>	 <b>\$79,242</b>	 <b>\$75,556</b>