

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF THE
 BARK RIVER-HARRIS PUBLIC SCHOOLS
 2016-2017
 June 15, 2016
 Original Budget

Resolved that this resolution shall be the general appropriation of the Bark River-Harris Public Schools for the fiscal year 2016-2017; A resolution to make appropriations, to provide for the expenditures of the appropriations and to provide for the disposition of all revenue received by the Bark River-Harris Public Schools.

BE IT FURTHER RESOLVED that the total revenue and unappropriated fund balance estimated to be available for appropriation in the GENERAL FUND of the Bark River-Harris Public Schools for fiscal year 2016-2017 which includes 18 mills of ad valorem taxes to be levied on non-homestead; non-qualified agricultural property; and non-qualified forest property to be used for operating purposes as follows:

REVENUES:

Local	\$429,110
State	\$5,980,553
Federal	\$331,000
Incoming Transfer and Other Transactions	\$53,000
Total Revenues	\$6,793,663

EXPENDITURES:

Instruction	
Basic Programs	\$4,233,501
Added Needs	\$464,274
Support Services	
Pupil	\$219,108
Instructional Staff Support	\$54,514
General Administration	\$185,274
School Administration	\$391,908
Business	\$134,942
Operation and Maintenance	\$551,483
Transportation	\$409,344
Other Central Support	\$236,397
Community Services	\$0
Other Financing Uses	\$67,112
Total Expenditures	\$6,947,858

Excess of Revenue Over Expenditures	(\$154,194)
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Projected Reserved Fund Balance July 1, 2016	\$600,000
Projected Unreserved Fund Balance July 1, 2016	\$1,377,198

Projected Reserved Fund Balance June 30, 2017	\$600,000
Projected Unreserved Fund Balance June 30, 2017	\$1,223,004

Further Resolved, that the Board of Education will permit the chief administrative officer or his designee to make changes in expenditure appropriations without prior Board approval. Changes in the amount appropriated by the Board shall require approval of the Board in subsequent amendments.