

Delta-Schoolcraft Intermediate School District

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A. General Information		
<p>ISDs serve as a central support system for all public, charter and non-public schools that operate within their district. There are 57 Intermediate School Districts (ISDs) or Regional Education Service Agencies (RESAs) in the state of Michigan. No two are exactly alike. Each bases its work on the specific needs of its constituent public school districts. All offer leadership, programs, and services in the areas of instruction, career and technical education, special education, technology, and business related functions.</p>		
	FY 2015-16	
Total Budget - All Funds Expenditures	\$ 12,836,330	
Pupil FTEs	6,532.05	
ISD Employees	112	
Constituent Districts, PSAs, Nonpublic Schools	11	

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B. Travel Information

As ISDs seek to provide leadership, programs and services to their constituents, staff seek out best practices, gain state and national educational perspectives, gather knowledge and skill levels that reflect the latest trends, innovations, and challenges. This requires more travel to conferences and trainings than you would typically experience in a K-12 school district.

Administrator Name - Claes, Andrew

FY 2016 Total Cost of Air Fare	\$ -
FY 2016 Total Cost of Overnight Lodging	3,376
FY 2016 Total Cost of Car Rental	-
FY 2016 Total Cost of Mileage Reimbursements	5,745
FY 2016 Total Cost of Meals	972

<u>Date</u>	<u>Purpose</u>	<u>Location</u>
August, 2015	MAASE	Traverse City, MI
Various	Various	Marquette, MI
Various	Various	Lansing, MI
March, 2016	Cncl for Excpt Chldrn	Grand Rapids, MI

Administrator Name - Corrigan, Jenny

FY 2016 Total Cost of Air Fare	\$ -
FY 2016 Total Cost of Overnight Lodging	2,155
FY 2016 Total Cost of Car Rental	-
FY 2016 Total Cost of Mileage Reimbursements	3,756
FY 2016 Total Cost of Meals	545

<u>Date</u>	<u>Purpose</u>	<u>Location</u>
Various	Various	Marquette, MI
Various	Various	Lansing, MI
November, 2015	Illuminate User Conf	Grand Rapids, MI
May, 2016	UP Monitors Conf	Mackinaw City, MI

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Administrator Name - Hereau, Tammy		
FY 2016 Total Cost of Air Fare	\$	499
FY 2016 Total Cost of Overnight Lodging		2,463
FY 2016 Total Cost of Car Rental		-
FY 2016 Total Cost of Mileage Reimbursements		5,495
FY 2016 Total Cost of Meals		850
<u>Date</u>	<u>Purpose</u>	<u>Location</u>
August, 2015	SECEP	Flint, MI
Various	Various	Lansing, MI
June, 2016	MCNC/SECEP	Jersey City, NJ
June, 2016	GELN/MSIFN	Traverse City, MI
Administrator Name - Leisenring, Doug		
FY 2016 Total Cost of Air Fare	\$	291
FY 2016 Total Cost of Overnight Lodging		3,273
FY 2016 Total Cost of Car Rental		-
FY 2016 Total Cost of Mileage Reimbursements		6,697
FY 2016 Total Cost of Meals		422
<u>Date</u>	<u>Purpose</u>	<u>Location</u>
Various	Various	Lansing, MI
January, 2016	MASA	Detroit, MI
March, 2016	MASA/MAISA	Marquette, MI
June, 2016	MCNC/SECEP	Jersey City, NJ
June, 2016	MAISA	Sault Ste Marie, MI

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Administrator Name - Miller, Beau		
FY 2016 Total Cost of Air Fare	\$	-
FY 2016 Total Cost of Overnight Lodging		699
FY 2016 Total Cost of Car Rental		-
FY 2016 Total Cost of Mileage Reimbursements		3,630
FY 2016 Total Cost of Meals		150
<u>Date</u>	<u>Purpose</u>	<u>Location</u>
Various	Business Services	Cooks, MI
November, 2015	MSBO	Lansing, MI
April, 2016	MSBO	Grand Rapids, MI
Administrator Name - Siebert, Luke		
FY 2016 Total Cost of Air Fare	\$	-
FY 2016 Total Cost of Overnight Lodging		762
FY 2016 Total Cost of Car Rental		-
FY 2016 Total Cost of Mileage Reimbursements		2,857
FY 2016 Total Cost of Meals		162
<u>Date</u>	<u>Purpose</u>	<u>Location</u>
January, 2016	OCTE	Lansing, MI
January, 2016	MI Career Conf	Grand Rapids, MI
February, 2016	WI Tech Ed Conf	Wisconsin Dells, WI

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Administrator Name - Weaver, Tara		
FY 2016 Total Cost of Air Fare	\$	681
FY 2016 Total Cost of Overnight Lodging		811
FY 2016 Total Cost of Car Rental		-
FY 2016 Total Cost of Mileage Reimbursements		1,317
FY 2016 Total Cost of Meals		212
<u>Date</u>	<u>Purpose</u>	<u>Location</u>
August, 2015	Great Start Workforce	Marquette, MI
Various	Various	Manistique, MI
January, 2016	MAISA	Lansing, MI
March, 2016	Great Start TA	Gaylord, MI
Mary, 2016	Smart Start Conf	Greensboro, MI

C. Contract Information				
ISDs occasionally enter into contracts with vendors to perform specific services that would not be cost effective or reasonable for the ISD to provide on its own. ISDs must follow state requirements for seeking competitive bids on some purchases. Below are the contracts required to be reported under this section.				
Subject Matter	Cost	Bid?	Signed by	Position
McKnight Transportation - Special Education Transportation	\$ 514,523	No	Leisenring	Superintendent
Delta-Menominee Public Health - Early On Services	115,696	No	Leisenring	Superintendent
Eastern UP ISD - GSRP	32,488	No	Leisenring	Superintendent
Lakestate Industries - Transition Services	83,243	No	Leisenring	Superintendent
Small Wonders Preschool - GSRP	52,492	No	Leisenring	Superintendent
MDS Community Action Agency - GSRP	212,442	No	Leisenring	Superintendent
Laurie Mold - Parent Liaison	26,767	No	Leisenring	Superintendent
Superior Therapy-OT/PT/SLP	163,324	No	Leisenring	Superintendent
David Moyle - Hearing/Visual Aid Services	36,302	No	Leisenring	Superintendent
Six County Employment Alliance-Technology Support	79,608	No	Leisenring	Superintendent
Tammra Barteld - Early Childhood Services	48,623	No	Leisenring	Superintendent
St. Anne's Parish - Lease for Special Education Building	62,004	No	Leisenring	Superintendent
Mimi Klotz - Clear Lake Director	39,000	No	Leisenring	Superintendent

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D. Contract Modification Information

Any contract modifications in excess of \$25,000 for the 2015-16 school year are detailed below.

Modification Description	Additional Amount	Revised Total
No contract modifications were made over \$25,000	\$ -	\$ -

E. Salary, Expense Account, & Supplemental Compensation Information

ISD employees are typically categorized by classification. All classifications are normally established according to demands of the position, level of responsibility, job functions performed, credentials and skills required, etc. Each classification falls into at least one established salary schedule, which takes into account such factors as seniority in position or in similar positions, comparison to similar jobs elsewhere in the community, cost of living factors, etc. In addition, some classifications require travel inside and outside of the ISD, attendance at meetings, and attendance at workshops and conferences. Expenses for these activities are strictly limited in a budget approved annually by the ISD Board of Education.

Employee	Salary	Exp. Acct.	Reimb. Exp.	Suppl. Comp.
Superintendent	\$ 122,000	\$ -	\$ 7,119	\$ -
Special Education Principal - Learning Center	108,035	-	453	-
Director of Special Education	104,033	-	6,717	-

F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks

Many ISDs utilize fiber networks which benefit students and the community. These high capacity broadband networks interconnect districts, improve the delivery of Internet, instructional, and administrative resources while reducing over-all costs. Through partnerships, ISDs, local schools, county and other governmental units, and Central Police Dispatch (911), have access to fiber wide-area networks that are more affordable for all partners.

Fund Source	Expenditures for Fiber Optic or Cable Equip. or OS Software	Description of Equipment
N/A	\$ -	N/A

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G. Public Relations, Polling, Lobbying, and Legal Services

The 57 intermediate school districts (ISDs) or regional educational service agencies (RESAs) were created by the legislature in 1962 to bring about quality and equitable educational opportunities to students and schools throughout the state. Because public education is funded and regulated by the state and federal government, it is necessary for ISDs to use some resources to fund activities that promote public accountability, research, and government communications. The guiding principle for all activities of this nature is to advocate for the children we serve.

Vendor	Services	Amount	
Thrun Law Firm, P.C.	Legal Retainer Fees & Services	\$ 10,974	
Secrest, Wardle, Lynch, Hampton	Legal Fees	656	

H. IRS Tax Form 1099s in Excess of \$25,000

Cost savings can often be realized by contracting with individuals for limited, specialized projects. For the calendar year 2015, the following projects and services were accomplished under contracts that exceeded \$25,000:

Name	Amount	Project(s)	Services
Mimi Klotz	\$ 38,700	Clear Lake Outdoor Education	Director
Tammra Barteld	44,415	General Education	Early Childhood
Laurie Mold	26,085	General Education	Early Childhood
Jennifer Brow	49,688	General Education	GSRP
David Moyle	31,423	Special Education	Visual Aid

I. Certain ISD Expenditures

Every organization requires leadership. ISDs within the State of Michigan have been charged by the Governor and the Michigan Department of Education to communicate, train, support, and lead educational initiatives defined by the state and federal government. Most recently these include, but are not limited to, the following: No Child Left Behind, newly enacted high school graduation requirements, the Michigan School Improvement Framework, and the new Grade Level Content Expectations for the core subjects. ISDs are required by law to meet the individual and specialized needs of students within our region including the areas of Title I, Special Education, and Career and Technical Education.

	\$ Amount	% of Budget	
Administrative costs	\$ 367,653	2.86%	
Public Relations, surveys, polling, lobbying legal fees	11,630	0.09%	

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J. Motor Vehicle Expenses

Because ISDs serve numerous districts, covering large geographic areas, certain vehicles might be provided for specific transportation needs.

Motor Vehicles	Purpose
1994 Ford Explorer	Auto Shop classroom demonstration
1996 Ford Windstar	Auto Shop classroom demonstration
1998 Ford Windstar Van#1	Auto Shop classroom demonstration
1998 Ford Windstar Van#2	Auto Shop classroom demonstration
1999 Ford Taurus	Auto Shop classroom demonstration
1999 Dodge Pick-up	Maintenance and snow removal
2006 Dodge Caravan	Commuting Manistique Satellite Center Vocational Education staff, all staff to/from meetings & conferences
2008 Dodge Station Wagon	Commuting Manistique Satellite Center Vocational Education staff, all staff to/from meetings & conferences
2010 Dodge Caravan	Commuting Manistique Satellite Center Vocational Education staff, all staff to/from meetings & conferences
2014 RAM 2500 Pickup	Maintenance and snow removal