

**HURON SCHOOL DISTRICT
GENERAL FUND
DETAIL BUDGET ADOPTION
FOR SCHOOL YEAR ENDING 6/30/2015 AND 6/30/2016**

FUNCT CODES	FUNCTION TITLES	2015/16 ORIGINAL BUDGET 6/29/2015	2014/15 AMENDED BUDGET 6/29/2015
	REVENUE:		
100	Local Sources	\$2,120,407	\$2,096,451
100	Other Local	210,048	329,432
200	Intermediate		
300	State	18,192,197	19,310,397
400	Federal	1,554,469	1,750,005
500	Transfers and Other Transactions	580,558	636,540
	TOTAL REVENUE AND OTHER TRANSACTIONS	22,657,679	24,122,825
	EXPENDITURES:		
	Instruction:		
110	Basic Programs	11,409,165	11,951,215
120	Added Needs	3,567,154	3,815,485
130	Adult/Continuing	0	0
190	Other	0	0
	Support Services:		
210	Pupil Support Services	1,271,184	1,243,340
220	Instructional Staff Services	794,773	840,941
230	General Administration	412,236	391,869
240	School Administration	1,192,144	1,227,833
250	Business Services	294,585	350,528
260	Operation and Maintenance	2,001,553	2,067,996
270	Pupil Transportation Services	1,532,280	1,395,921
280	Central Support Services	327,819	279,969
290	Other Support Services-Athletics	498,900	499,264
300	Community Services:	2,693	6,932
400	Transfers Out and Other Transactions	96,400	181,400
	TOTAL EXPENDITURES AND OTHER TRANSACTIONS	23,400,886	24,252,693
	EXCESS REVENUE: (EXPENDITURES)	-743,207	-129,868
	FUND BALANCE: (JULY 1)	1,602,293	1,732,161
	FUND BALANCE: (JUNE 30)	859,086	1,602,293