

Resolution for Adoption by the Board of Education
Central Montcalm Public School
General Education Fund

Resolved, that this resolution shall be the general education appropriations of Central Montcalm Public School for the Fiscal Year **2016-2017**, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Central Montcalm Public School.

Be it further resolved, that the total revenues and fund balance estimated to be available in the general education fund of the school district for Fiscal Year **2016-2017** are as follows:

Revenues:	Local	1,777,900	
	State	13,160,224	
	Federal	569,326	
	Other Transactions	<u>249,000</u>	
	Total Revenue		15,756,450
Fund Balance:	Fund Balance , July 1, 2016	2,469,186	
	Nonspendable - Inventory	0	
	Nonspendable - Prepaid Expenditures	0	
	Committed for Unemployment	<u>0</u>	
	Unassigned Fund Balance		<u>2,469,186</u>
	Total Available to Appropriate		18,225,636

Be it further resolved that \$15,575,252 of the total available to appropriate in the general education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	Instruction - Basic Programs	7,655,767
	Instruction - Added Needs	2,086,547
	Support - Pupil	652,702
	Support - Instruction Staff	648,414
	Support - General Administration	481,522
	Support - School Administration	804,004
	Support - Business	198,837
	Support - Operation & Maintenance	1,619,786
	Support - Pupil Transportation	781,797
	Non-Instruction training	21,993
	Technology	289,656
	Athletics	225,840
	Community Services	4,926
	Debt Service Payments	93,270
	Transfer to Other Funds	<u>17,191</u>
	Total Appropriated	15,582,252

Be it further resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

Ayes: Members – Rogers, Bowen, Giles and Simpson

Nays: Members - None



Secretary, Board of Education

6-20-16
Date

Resolution for Adoption by the Board of Education
 Central Montcalm Public School
 Food Service Fund

Resolved, that this resolution shall be the food service fund appropriations of Central Montcalm Public Schools for the Fiscal Year **2016-2017**, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Central Montcalm Public School.

Be it further resolved, that the total revenues and fund balance estimated to be available in the food service fund of the school district for Fiscal Year **2016-2017** are as follows:

Revenues:	Local	169,400	
	State	47,220	
	Federal	543,000	
	Other Financing Sources	<u>15,500</u>	
	Total Revenue		775,120
Fund Balance:	Fund Balance , July 1, 2016	242,203	
	Nonspendable - Inventory	0	
	Nonspendable - Prepaid Expenditures	0	
	Unassigned - Other	0	
	Committed for Unemployment	<u>0</u>	
	Unassigned Fund Balance		<u>242,203</u>
	Total Available to Appropriate		1,017,323

Be it further resolved that \$802,536 of the total available to appropriate in the general education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	Food Service	774,536
	Other Financing Uses	<u>28,000</u>
	Total Appropriated	802,536

Be it further resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

Ayes: Members - Rogers, Bowen, Giles and Simpson

Nays: Members - None



 Secretary, Board of Education

6-20-16

 Date

