

Resolution for Budget Amendment by the Board of Education
 Central Montcalm Public Schools
 General Education Fund

Resolved, that this resolution shall amend the general education appropriations of Central Montcalm Public Schools for the fiscal year **2017-2018**, an act to amend appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Central Montcalm Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available in the general education fund of the school district for fiscal year **2017-2018** are amended as follows:

	Original	Amended	Change
Revenues:			
Local Sources	1,825,300	1,842,240	16,940
State Sources	12,624,952	13,050,779	425,827
Federal Sources	572,203	600,311	28,108
Other Finance Sources	294,000	311,500	17,500
Total Revenue	15,316,455	15,804,830	488,375
Fund Balances - June 30, 2017:			
Non-Spendable	107,917	107,917	-
Restricted			-
Committed			-
Assigned	398,946	398,946	-
Unassigned	2,617,529	2,617,529	-
Fund Balance Available to Appropriate	3,016,475	3,016,475	-
Total Available to Appropriate	18,332,930	18,821,305	488,375

Be it further resolved that \$15,833,119 of the total available to appropriate in the general education fund is hereby appropriated by amendment in the amounts and for the purposes set forth below:

Expenditures			
Instruction - Basic Programs	7,595,602	7,676,600	80,998
Instruction - Added Needs	2,311,382	2,277,803	(33,579)
Support - Pupil	809,654	820,801	11,147
Support - Instruction Staff	607,801	637,613	29,812
Support - General Administration	463,308	458,159	(5,149)
Support - School Administration	809,998	821,438	11,440
Support - Business Services	188,354	202,254	13,900
Support - Operation & Maintenance	1,490,346	1,535,796	45,450
Support - Pupil Transportation	787,158	762,484	(24,674)
Support - Non-Instruction	21,548	14,327	(7,221)
Support - Technology	303,698	299,996	(3,702)
Support - Athletics	231,002	231,002	0
Community Services	1,500	0	(1,500)
Debt Service Payments	88,050	88,050	0
Outgoing Transfers & Other Transactions	6,000	6,796	796
Total Appropriated	15,715,401	15,833,119	117,718


Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Be it further resolved, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their

responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Ayes: Members - 7

Nays: Members - 0



Secretary, Board of Education

11-20-17
Date