

**GENERAL APPROPRIATIONS RESOLUTION  
RESOLUTION FOR ADOPTION  
BY THE  
BOARD OF EDUCATION  
OF THE CARSON CITY-CRYSTAL SCHOOLS**

**2014-2015**

RESOLVED, that this resolution shall be the general appropriations of the Cason City-Crystal Schools for the fiscal year 2014-2015: A resolution to make appropriations; and to provide for the disposition of all income received by the Cason City-Crystal Schools for the fiscal year 2014-2015:

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance, estimated to be available for appropriations in the General Fund of the Cason City-Crystal Schools for the fiscal year 2014-2015 is as follows:

<u>REVENUE</u>	<b>14-15 Original Budget</b>	<b>13-14 Budget Amendments</b>
LOCAL	\$1,183,685	\$1,214,340
STATE	\$6,222,460	\$6,285,650
FEDERAL	\$518,882	\$518,882
INCOMING TRANSFERS & OTHER REVENUES	\$89,805	\$104,805
TOTAL REVENUE	\$8,104,532	\$8,123,677
FUND BALANCE 7/1/2014	\$183,508	\$160,500
TOTAL AVAILABLE TO APPROPRIATE	\$8,175,332	\$8,284,177

BE IT FURTHER RESOLVED, that \$1 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>EXPENDITURES</u>	<b>14-15 Original Budget</b>	<b>13-14 Budget Amendments</b>
BASIC PROGRAMS	\$3,933,602	\$3,806,150
ADDED NEEDS	\$901,837	\$937,675
PUPIL SERVICES	\$414,259	\$426,684
INSTRUCTIONAL STAFF SERVICES	\$199,136	\$194,283
GENERAL ADMINISTRATION	\$249,865	\$277,820
SCHOOL ADMINISTRATION	\$559,724	\$658,618
BUSINESS SERVICES	\$106,057	\$117,924
OPERATIONS AND MAINTENANCE	\$698,138	\$729,734
TRANSPORTATION	\$517,343	\$515,088
CENTRAL SERVICES	\$350,945	\$419,213
COMMUNITY SERVICES	\$17,573	\$17,479
OUTGOING TRANSFERS AND OTHER		
TOTAL EXPENDITURES	\$ 7,948,479	\$8,100,669
EXCESS EXPENDITURES OVER REVENUES	\$66,353	\$23,008
<b>FUND BALANCE JUNE 30, 2015</b>	<b>\$226,853</b>	<b>\$183,508</b>
<b>Percent</b>	<b>2.854%</b>	<b>2.265%</b>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Cafeteria Fund of the (School District) for the fiscal year (Year-Year) is as follows:

REVENUE	Adopted (Date)	Amended (Date)
LOCAL	\$ 862,700	\$ 897,530
STATE	\$ 52,000	\$ 135,970
FEDERAL	\$ 972,000	\$ 981,000
TOTAL REVENUE	\$1,886,700	\$ 2,014,500
FUND BALANCE 7/1/(Year)	\$ 456,509	\$ 506,024
TOTAL AVAILABLE TO APPROPRIATE	\$2,343,209	\$ 2,520,524

BE IT FURTHER RESOLVED, that \$ 2,120,250 of the total available to appropriate in the Cafeteria Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted (Date)	Amended (Date)
SALARIES	\$ 654,071	\$ 659,366
FRINGES	\$ 256,752	\$ 250,884
PURCHASED SERVICES	\$ 22,100	\$ 22,200
SUPPLIES	\$1,045,000	\$1,054,000
CAPITAL OUTLAY	\$ 100,000	\$ 130,000
OTHER	\$ 3,800	\$ 3,800
TOTAL EXPENDITURES	\$2,081,723	\$2,120,250

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Athletic Fund of the (School District) for the fiscal year (Year-Year) is as follows:

REVENUE	Adopted (Date)	Amended (Date)
LOCAL	\$121,858	\$136,326
FUND MODIFICATIONS	\$663,181	\$675,464
TOTAL REVENUE	\$785,039	\$811,790
FUND BALANCE 7/1/(Year)	0	0
TOTAL AVAILABLE TO APPROPRIATE	\$785,039	\$811,790

BE IT FURTHER RESOLVED, that \$ 811,790 of the total available to appropriate in the Athletic Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted (Date)	Amended (Date)
SALARIES	\$ 507,664	\$ 531,768
FRINGES	\$ 124,717	\$ 128,964
PURCHASED SERVICES	\$ 86,472	\$ 70,727
SUPPLIES	\$ 23,371	\$ 25,916
CAPITAL OUTLAY	\$ 0	\$ 12,400
OTHER	\$ 42,815	\$ 42,015
 TOTAL EXPENDITURES	 \$ 785,039	 \$ 811,790

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Building and Site Fund of the (School District) for the fiscal year (Year-Year) is as follows:

REVENUE	Adopted (Date)	Amended (Date)
LOCAL	\$487,069	\$492,487
 TOTAL REVENUE	 \$487,069	 \$492,487
 FUND BALANCE 7/1/(Year)	 \$149,821	 \$151,830
 TOTAL AVAILABLE TO APPROPRIATE	 \$636,890	 \$644,317

BE IT FURTHER RESOLVED, that \$ 239,718 of the total available to appropriate in the Building and Site Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted (Date)	Amended (Date)
CAPITAL OUTLAY	\$ 0	\$239,718
 TOTAL EXPENDITURES	 \$ 0	 \$239,718

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Community Services Fund of the (School District) for the fiscal year (Year-Year) is as follows:

REVENUE	Adopted (Date)	Amended (Date)
ADULT/COMMUNITY EDUCATION	\$ 279,088	\$ 381,000
SWIM	\$ 27,000	\$ 25,000
PRESCHOOL	\$ 66,000	\$ 66,000
LATCHKEY/CHILDCARE	\$ 90,000	\$ 86,000
SENIOR CITIZEN'S CENTER		\$ 6,000
GM SKILL CENTER GRANTS	\$ 722,783	\$ 495,303
 TOTAL REVENUE	 \$ 1,184,871	 \$ 1,059,303
 FUND BALANCE 7/1/(Year)	 \$ 271,862	 \$ 308,896
 TOTAL AVAILABLE TO APPROPRIATE	 \$ 1,456,733	 \$ 1,368,199

BE IT FURTHER RESOLVED, that \$ 1,109,249 of the total available to appropriate in the Community Services Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted (Date)	Amended (Date)
ADULT/COMMUNITY EDUCATION	\$ 308,444	\$ 397,106
SWIM	\$ 2,100	\$ 2,100
PRESCHOOL	\$ 58,744	\$ 57,669
LATCHKEY/CHILDCARE	\$ 89,448	\$ 122,569
SENIOR CITIZEN'S CENTER	\$ 27,247	\$ 34,502
GM SKILL CENTER GRANT	\$ 722,783	\$ 495,303
 TOTAL EXPENDITURES	 \$ 1,208,766	 \$ 1,109,249

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Capital Projects Fund of the (School District) for the fiscal year (Year-Year) is as follows:

REVENUE	Adopted (Date)	Amended (Date)
LOCAL	\$ 250,000	\$ 250,000
 TOTAL REVENUE	 \$ 250,000	 \$ 250,000
 FUND BALANCE 7/1/(Year)	 \$ 27,696,007	 \$ 24,917,512
 TOTAL AVAILABLE TO APPROPRIATE	 \$ 27,946,007	 \$ 25,167,512

BE IT FURTHER RESOLVED, that \$ 22,424,100 of the total available to appropriate in the Capital Projects Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted (Date)	Amended (Date)
CAPITAL OUTLAY	\$ 24,351,000	\$ 22,424,100
TOTAL EXPENDITURES	\$ 24,351,000	\$ 22,424,100

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Debt Retirement Fund of the (School District) for the fiscal year (Year-Year) is as follows:

REVENUE	Adopted (Date)	Amended (Date)
LOCAL	\$ 3,378,594	\$ 3,378,594
TOTAL REVENUE	\$ 3,378,594	\$ 3,378,594
FUND BALANCE 7/1/(Year)	\$ 349,002	\$ 349,002
TOTAL AVAILABLE TO APPROPRIATE	\$ 3,727,596	\$ 3,727,596

BE IT FURTHER RESOLVED, that \$ 3,366,781 of the total available to appropriate in the Debt Retirement Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted (Date)	Amended (Date)
DEBT SERVICE	\$ 3,366,781	\$ 3,366,781
TOTAL EXPENDITURES	\$ 3,366,781	\$ 3,366,781

BE IT FURTHER RESOLVED, that the Board of Education will levy 18.0 mills of ad valorem property tax on nonhomestead property for the purpose of general operations, 0.5 mills of extra voted building and site tax for the purpose of building and site permissible projects and 3.47 mills of extra voted debt retirement tax for the purpose of capital projects.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require further approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amount appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect on (Date).