

**Estimated Budget
Resolution For Adoption by the Board Of Education
of Pellston Public Schools
For Fiscal Year 2017-2018**

RESOLVED, that this resolution shall be the adopted budget for the 2017-18 General Fund.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below.

	Adopted 2017-2018 Budget
REVENUES	
Local Revenues	3,047,586
State Revenues	1,781,604
Federal Revenues	234,347
Intermediate Revenues	362,021
Other Revenues	
Total Revenues:	\$5,425,558
 Estimated Fund Balance, June 30, 2017	 1,046,001
 Total Funds Available to Appropriate	 \$6,471,559
 EXPENDITURES	
Instruction:	
Basic Programs	2,463,075
Added Needs	884,772
Support Services:	
Pupil Services	284,455
Instructional Support	14,009
General Administration	273,865
School Administration	284,551
Fiscal Services	84,330
Operation & Maintenance	497,310
Transportation	292,340
Personnel/Technology	86,000
Athletics	146,121
Community Service	-
Building & Site	
Outgoing Transfers Debt	78,740
Long Term Debt	
Total Expenditures:	5,389,568
 Balance Rev/Exp	 \$35,990
 Ending Fund Balance	 \$1,081,991
 Adopted June 26, 2017	