

**Estimated Budget
Resolution For Adoption by the Board Of Education
of Pellston Public Schools
For Fiscal Year 2016-2017**

RESOLVED, that this resolution shall be the final amended budget for the 2016-17 General Fund.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below.

	Adopted 2016-2017 Budget	1st Amendment 2016-2017 Budget	Final Amendment 2016-2017 Budget
REVENUES			
Local Revenues	2,933,607	3,040,086	3,076,386
State Revenues	1,881,273	1,909,562	1,930,046
Federal Revenues	326,877	311,165	309,267
Intermediate Revenues	372,254	396,418	323,465
Other Revenues		14,000	17,369
Total Revenues:	\$5,514,011	\$5,671,231	\$5,656,533
Estimated Fund Balance, June 30, 2016	909,554	922,935	922,935
Total Funds Available to Appropriate	\$6,423,565	\$6,594,166	\$6,579,468
EXPENDITURES			
Instruction:			
Basic Programs	2,564,851	2,525,668	2,487,995
Added Needs	960,027	1,018,909	959,736
Support Services:			
Pupil Services	179,777	190,837	179,827
Instructional Support	33,426	14,106	12,516
General Administration	266,931	272,141	258,867
School Administration	367,821	373,060	383,122
Fiscal Services	83,356	83,356	95,100
Operation & Maintenance	494,064	563,654	555,830
Transportation	270,565	285,415	272,445
Personnel/Technology	86,000	118,198	112,672
Athletics	135,356	146,121	136,557
Community Service	1,000	1,000	
Building & Site			
Outgoing Transfers Debt	78,740	78,740	78,800
Long Term Debt			
Total Expenditures:	5,521,914	5,671,205	5,533,467
Balance Rev/Exp	(\$7,903)	\$26	\$123,066
Ending Fund Balance	\$901,651	\$922,961	\$1,046,001

Amended June 26, 2017