

**Budget Amendment
Resolution For Adoption by the Board Of Education
of Pellston Public Schools
For Fiscal Year 2015-2016**

RESOLVED, that this resolution shall be the amended budget for the 2015-16 General Fund.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below.

	Adopted 2015-2015 Budget	1st Amendment 2015-2016 Budget	Final Amendment 2015-2016 Budget	
REVENUES				
Local Revenues	2,917,078	2,960,392	2,985,915	
State Revenues	2,190,197	2,033,357	2,014,335	
Federal Revenues	301,738	414,161	429,517	
Intermediate Revenues	352,854	347,854	307,648	
Other Revenues			11,857	
Total Revenues:	\$5,761,867	\$5,755,764	\$5,749,272	
Estimated Fund Balance, June 30, 2015	751,450	785,499	785,499	
Total Funds Available to Appropriate	\$6,513,317	\$6,541,263	\$6,534,771	
EXPENDITURES				
Instruction:				
Basic Programs	2,821,308	2,788,750	2,797,955	
Added Needs	893,857	882,883	881,897	
Support Services:				
Pupil Services	174,532	192,510	185,289	
Instructional Support	39,159	61,780	55,714	
General Administration	266,065	258,903	251,307	
School Administration	364,295	369,474	360,692	
Fiscal Services	83,870	83,870	86,521	
Operation & Maintenance	486,410	494,202	489,847	
Transportation	290,821	291,533	235,898	
Personnel/Technology	82,820	83,320	79,460	
Athletics	150,023	137,856	121,623	
Community Service		1,000	503	
Building & Site	7,514	-	-	
Outgoing Transfers Debt	84,800	90,943	78,511	
Long Term Debt				
Total Expenditures:	5,745,474	5,737,024	5,625,217	
Balance Rev/Exp	\$16,393	\$18,740	\$124,055	
Projected Fund Balance, June 30, 2016	767,843	804,239	909,554	16.17%