

Resolution for Adoption by the Board of Education
 Montabella Community Schools
 General Education Fund

Resolved, that this resolution shall be the general education appropriations of Montabella Community Schools for the fiscal year 2017-2018, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montabella Community Schools.

Be it further resolved, that the total revenues and fund balance estimated to be available in the general education fund of the school district for fiscal year 2017-2018 are as follows:

Revenues:	Local	1,258,600	
	State	5,582,702	
	Federal	338,853	
	Other Transactions	<u>200,500</u>	
	Total Revenue		7,380,655
Fund Balance:	Fund Balance , July 1, 2017	1,838,924	
	Nonspendable - Inventory	0	
	Nonspendable - Prepaid Expenditures	0	
	Committed for Unemployment	<u>0</u>	
	Unassigned Fund Balance		<u>1,838,924</u>
	Total Available to Appropriate		9,219,579

Be it further resolved that \$7,654,512 of the total available to appropriate in the general education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	Instruction - Basic Programs	3,385,444
	Instruction - Added Needs	1,065,861
	Support - Pupil	414,758
	Support - Instruction Staff	363,467
	Support - General Administration	257,853
	Support - School Administration	400,859
	Support - Business	136,714
	Support - Operation & Maintenance	661,843
	Support - Pupil Transportation	632,270
	Central Services	118,050
	Athletics and Other	<u>217,393</u>
	Total Appropriated	7,654,512

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members -

Nays: Members -


 Secretary, Board of Education

6/20/17
 Date

Resolution for Adoption by the Board of Education
Montabella Community Schools
Food Service Fund

Resolved, that this resolution shall be the food service fund appropriations of Montabella Community Schools for the fiscal year 2017-2018, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montabella Community Schools.

Be it further resolved, that the total revenues and fund balance estimated to be available in the food service fund of the school district for fiscal year 2017-2018 are as follows:

Revenues:	Local	116,200	
	State	22,115	
	Federal	331,000	
	Other Transactions	<u>0</u>	
	Total Revenue		469,315
Fund Balance:	Fund Balance , July 1, 2017	127,015	
	Nonspendable - Inventory	0	
	Nonspendable - Prepaid Expenditures	0	
	Unassigned - Other	0	
	Committed for Unemployment	<u>0</u>	
	Reserved Fund Balance		<u>127,015</u>
	Total Available to Appropriate		596,330

Be it further resolved that \$494,203 of the total available to appropriate in the food service fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	Food Service	<u>494,203</u>
	Total Appropriated	494,203

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members -

Nays: Members -


Secretary, Board of Education

6/20/17
Date