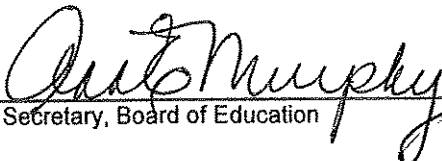


Port Huron Area School District

General Fund Appropriations Act Resolution for Adoption by the Board of Education

Resolved, that the General Fund Appropriations Act for the Port Huron Area School District for the fiscal year ending June 30, 2017 is as follows:

	2014-15 Actual	2015-16 3rd Quarter Budget	2016-17 Preliminary Budget
Revenue:			
Local Sources	\$ 12,553,183	\$ 12,348,661	\$ 12,433,679
State Sources	64,100,369	64,537,553	65,045,883
Federal Sources	7,026,124	7,933,986	7,682,000
Other Revenues	2,708,217	2,657,709	2,657,709
Total Revenue	<u>86,387,893</u>	<u>87,477,909</u>	<u>87,819,271</u>
Expenditures:			
Instruction:			
Basic Programs	40,289,432	42,328,512	41,008,838
Added Needs	15,033,625	14,349,626	14,103,927
Other Programs	718,372	916,133	881,995
Total Instruction	<u>56,041,429</u>	<u>57,594,271</u>	<u>55,994,760</u>
Support Services:			
Pupil	4,655,517	5,139,409	5,218,826
Instructional Staff	4,196,458	5,142,718	5,284,341
General Administration	791,676	900,532	893,172
School Administration	5,607,079	5,822,486	5,881,876
Business	1,038,003	1,120,693	1,139,887
Operations	7,183,676	7,256,651	6,914,512
Transportation	3,152,708	3,189,846	3,231,121
Central	2,490,902	2,914,134	2,666,063
Other - Athletics	1,006,371	1,001,905	979,585
Total Supporting Services	<u>30,122,390</u>	<u>32,488,374</u>	<u>32,209,383</u>
Community Service/Other	302,342	171,668	146,569
Total Expenditures	<u>86,466,161</u>	<u>90,254,313</u>	<u>88,350,712</u>
Other Financing Sources (Uses):			
Transfers In	538,132	228,053	228,053
Transfers Out	-	-	-
Total Other Financing Sources (Uses)	<u>538,132</u>	<u>228,053</u>	<u>228,053</u>
Net Change in Fund Balance	459,864	(2,548,351)	(303,388)
Fund Balance - Beginning of Year	<u>7,446,943</u>	<u>7,906,807</u>	<u>5,358,456</u>
Fund Balance - End of Year	<u>\$ 7,906,807</u>	<u>\$ 5,358,456</u>	<u>\$ 5,055,068</u>


Secretary, Board of Education

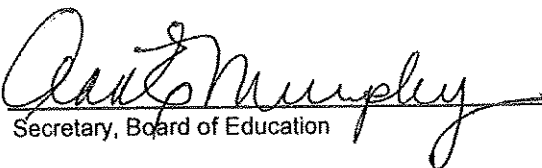
6/20/16
Date

Port Huron Area School District

**Food Service Fund Appropriations Act
Resolution for Adoption by the Board of Education**

Resolved, that the Food Service Fund Appropriations Act for the Port Huron Area School District for the fiscal year ending June 30, 2017 is as follows:

	<u>2014-15 Actual</u>	<u>2015-16 3rd Quarter Budget</u>	<u>2016-17 Preliminary Budget</u>
Revenue:			
Local Sources	\$ 176,748	\$ 174,250	\$ 173,250
State Sources	128,072	128,390	125,000
Federal Sources	<u>3,808,487</u>	<u>4,290,800</u>	<u>4,327,800</u>
Total Revenue	<u>4,113,307</u>	<u>4,593,440</u>	<u>4,626,050</u>
 Expenditures:			
Salaries, wages and fringes	1,482,014	1,618,504	1,629,320
Food and milk	2,352,322	2,598,000	2,440,000
Other	<u>888,126</u>	<u>1,158,765</u>	<u>755,915</u>
Total Expenditures	<u>4,722,462</u>	<u>5,375,269</u>	<u>4,825,235</u>
 Net Change in Fund Balance	(609,155)	(781,829)	(199,185)
 Fund Balance - Beginning of Year	<u>1,702,717</u>	<u>1,093,562</u>	<u>311,733</u>
 Fund Balance - End of Year	<u><u>\$ 1,093,562</u></u>	<u><u>\$ 311,733</u></u>	<u><u>\$ 112,548</u></u>


Secretary, Board of Education

6/20/16
Date