

**RESOLUTION FOR THE ADOPTION BY THE
BOARD OF EDUCATION
OF
IONIA COUNTY INTERMEDIATE SCHOOL DISTRICT**

**2016-2017
Vocational Education Fund
Amended Budget #1**

December 8th, 2016

RESOLVED, that this resolution shall be the amendment to the general appropriation of Ionia County Intermediate School District for the fiscal year 2016-2017.

A resolution to make appropriation; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received to the Ionia County Intermediate School District.

BE IT FURTHER RESOLVED, that the amended total revenues and unappropriated fund balance estimated to be available for appropriations in the **VOCATIONAL EDUCATION FUND** of the Ionia County Intermediate School District for the fiscal year 2016-2017 is as follows:

Revenues:

Local	\$1,297,915.00
State	\$627,991.00
Federal	\$67,217.00
Incoming Transfers and Other Transactions	\$53,697.00

Total Estimated Revenues **\$2,046,820.00**

Fund Balance, July 1st 2016 \$233,783.00

Total Available to Appropriate **\$2,280,603.00**

LESS:

Total Appropriated for Fiscal Year 2016-2017 **\$2,076,903.00**

Fund Balance, June 30th, 2017 **\$203,700.00**

IONIA COUNTY INTERMEDIATE SCHOOL DISTRICT

**Vocational Education Fund
Amended Budget #1**

**2016-2017
December 8th, 2016**

BE IT FURTHER RESOLVED, that \$2,076,903 of the total available to appropriate in the **VOCATIONAL EDUCATION FUND** is hereby appropriated into amounts and for the purposes set forth below:

Expenditures:


Added Needs	\$1,204,778.00
Support Services:	
Pupil Support	\$108,603.00
Instructional Staff Services	\$8,965.00
General Administration	\$35,407.00
School Administration	\$208,737.00
Business Services	\$2,500.00
Operations and Maintenance	\$146,452.00
Transportation	\$207,652.00
Support Services Central	\$8,600.00
Payments to Other Schools	\$13,076.00
Prior Year Adjustments	\$8,000.00
Fund Modifications/Transfers Out	\$124,133.00

TOTAL APPROPRIATED \$2,076,903.00

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members - 4

Nays: Members - 0


Secretary, Board of Education

Date 12/13/16

Ionia County Intermediate School District
Vocational Education Budget
2016-2017

	2015-2016 Original Budget	June 23rd 2015-2016 Final CTE Budget	June 23rd 2016-2017 Original CTE Budget	December 8th 2016-2017 CTE Amended Budget #1	Difference Between Original Budget and Final Budget
REVENUES:					
Local	\$1,272,988.00	\$1,316,945.00	\$1,298,316.00	\$1,297,915.00	(\$401.00)
State	\$556,701.00	\$635,243.00	\$760,538.00	\$627,991.00	(\$132,547.00)
Federal	\$70,214.00	\$79,025.00	\$71,790.00	\$67,217.00	(\$4,573.00)
Incoming Transfers and Others	\$49,000.00	\$37,297.00	\$11,917.00	\$53,697.00	\$41,780.00
Grand Total - Revenues	\$1,948,903.00	\$2,068,510.00	\$2,142,561.00	\$2,046,820.00	(\$95,741.00)
EXPENDITURES:					
Added Needs	\$1,181,340.00	\$1,074,405.00	\$1,312,844.00	\$1,204,778.00	(\$108,066.00)
Support Services:					
Pupil Support	\$64,268.00	\$70,138.00	\$75,415.00	\$108,603.00	\$33,188.00
Instructional Staff Services	\$17,604.00	\$19,657.00	\$8,532.00	\$8,965.00	\$433.00
General Administration	\$29,570.00	\$44,932.00	\$34,533.00	\$35,407.00	\$874.00
School Administration	\$348,900.00	\$348,712.00	\$211,246.00	\$208,737.00	(\$2,509.00)
Business Services	\$2,716.00	\$250.00	\$250.00	\$2,500.00	\$2,250.00
Operation & Maintenance	\$130,300.00	\$129,752.00	\$130,700.00	\$146,452.00	\$15,752.00
Transportation	\$211,074.00	\$207,682.00	\$207,652.00	\$207,652.00	\$0.00
Support Services Central	\$7,500.00	\$7,850.00	\$8,350.00	\$8,600.00	\$250.00
Payments To Other Schools	\$0.00	\$33,515.00	\$43,185.00	\$13,076.00	(\$30,109.00)
Prior Year Adjustments	\$10,500.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00
Fund Modifications/Transfers Out	\$36,746.00	\$122,000.00	\$122,000.00	\$124,133.00	\$2,133.00
Grand Total - Expenditures	\$2,040,518.00	\$2,066,893.00	\$2,162,707.00	\$2,076,903.00	(\$85,804.00)

Grand Total	\$2,040,518.00	\$2,066,893.00	\$2,162,707.00	\$2,076,903.00	(\$85,804.00)
Total Expenditures	\$1,948,903.00	\$2,068,510.00	\$2,142,561.00	\$2,046,820.00	(\$95,741.00)
Total Revenues	\$91,615.00	\$1,617.00	(\$20,146.00)	(\$30,083.00)	(\$9,937.00)

Fund Balance July 1st, 2016	\$233,783.00
Estimated Gain/Loss, 2016-2017	(\$30,083.00)
Fund Balance June 30th, 2017	\$203,700.00

Fund Balance Percentage of Expenditures	9.81%
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**RESOLUTION FOR THE ADOPTION BY THE
BOARD OF EDUCATION
OF
IONIA COUNTY INTERMEDIATE SCHOOL DISTRICT**

**2016-2017
General Fund
Amended Budget #1**

December 8th, 2016

RESOLVED, that this resolution shall be the amendment to the general appropriation of Ionia County Intermediate School District for the fiscal year 2016-2017.

A resolution to make appropriation; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received to the Ionia County Intermediate School District.

BE IT FURTHER RESOLVED, that the amended total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the Ionia County Intermediate School District for the fiscal year 201-2017 is as follows:

Revenues:

Local	\$375,961.00
Non-Educational Entities	\$48,103.00
State	\$2,244,238.00
Federal	\$74,676.00
Incoming Transfers and Other Transactions	\$1,068,065.00

Total Estimated Revenues **\$3,811,043.00**

Fund Balance, July 1st 2016 \$279,551.00

Total Available to Appropriate **\$4,090,594.00**

LESS:

Total Appropriated for Fiscal Year 2016-2017 **\$3,783,302.00**

Fund Balance, June 30th, 2017 **\$307,292.00**

IONIA COUNTY INTERMEDIATE SCHOOL DISTRICT

**General Fund
Amended Budget #1**

**2016-2017
December 8th, 2016**

BE IT FURTHER RESOLVED, that \$3,783,302 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated into amounts and for the purposes set forth below:

Expenditures:


Basic Instruction	\$832,442.00
Added Needs	\$64,913.00
Support Services:	
Pupil Support	\$124,872.00
Instructional Staff Services	\$555,526.00
General Administration	\$202,011.00
School Administration	\$0.00
Business Services	\$713,463.00
Operations and Maintenance	\$229,072.00
Transportation	\$43,206.00
Support Services Central	\$459,575.00
Community Services	\$235,088.00
Payments to Other Schools	\$206,404.00
Prior Year Adjustments	\$0.00
Fund Modifications/Transfers Out	\$116,730.00

TOTAL APPROPRIATED \$3,783,302.00

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members - 4

Nays: Members - 0


Secretary, Board of Education

Date 12/13/16

Ionia County Intermediate School District
General Fund Budget
2016-2017

	2015-2016 Original Budget	June 23rd, 2015-2016 Final Budget	June 23rd, 2016-2017 Original Budget	December 8th, 2016-2017 GF Amended Budget #1	Difference Between Amended Budget #1 and Original Budget
REVENUES:					
Local	\$376,500.00	\$393,140.00	\$371,151.00	\$375,961.00	\$4,810.00
Non-Educational Entitities	\$138,354.00	\$74,100.00	\$76,044.00	\$48,103.00	(\$27,941.00)
State	\$1,746,092.00	\$2,119,936.00	\$2,129,936.00	\$2,244,238.00	\$114,302.00
Federal	\$105,222.00	\$96,901.00	\$64,842.00	\$73,395.00	\$8,493.00
Incoming Transfers and Others	\$1,200,600.00	\$1,075,885.00	\$1,057,698.00	\$1,068,065.00	\$10,367.00
Grand Total - Revenues	\$3,566,768.00	\$3,759,979.00	\$3,699,671.00	\$3,809,702.00	\$110,031.00
EXPENDITURES:					
Basic Instruction	\$890,514.00	\$736,906.00	\$783,562.00	\$832,442.00	\$48,880.00
Added Needs	\$59,632.00	\$64,351.00	\$59,035.00	\$64,913.00	\$5,878.00
Support Services:					
Pupil Support	\$271,284.00	\$226,708.00	\$154,958.00	\$124,872.00	(\$30,086.00)
Instructional Staff Services	\$563,771.00	\$571,621.00	\$560,256.00	\$555,526.00	(\$4,730.00)
General Administration	\$196,390.00	\$199,689.00	\$278,145.00	\$202,011.00	(\$76,134.00)
School Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Business Services	\$657,059.00	\$671,937.00	\$619,718.00	\$713,463.00	\$93,745.00
Operation & Maintenance	\$142,965.00	\$89,819.00	\$103,949.00	\$229,072.00	\$125,123.00
Transportation	\$64,605.00	\$82,506.00	\$70,037.00	\$43,206.00	(\$26,831.00)
Support Services Central	\$528,081.00	\$439,004.00	\$529,794.00	\$459,575.00	(\$70,219.00)
Community Services	\$313,145.00	\$247,598.00	\$241,348.00	\$230,346.00	(\$11,002.00)
Payments To Other Schools	\$223,040.00	\$226,628.00	\$233,360.00	\$206,404.00	(\$26,956.00)
Prior Year Adjustments	\$0.00	\$13,435.00	\$0.00	\$0.00	\$0.00
Fund Modifications/Transfers Out	\$57,050.00	\$110,710.00	\$57,050.00	\$116,730.00	\$59,680.00
Grand Total - Expenditures	\$3,967,536.00	\$3,680,912.00	\$3,691,212.00	\$3,778,560.00	\$87,348.00
Grand Total					
Total Expenditures	\$3,967,536.00	\$3,680,912.00	\$3,691,212.00	\$3,778,560.00	\$87,348.00
Total Revenues	\$3,566,768.00	\$3,759,979.00	\$3,699,671.00	\$3,809,702.00	\$110,031.00
Revenues/Expenditures	(\$400,768.00)	\$79,067.00	\$8,459.00	\$31,142.00	\$22,683.00

Fund Balance July 1st, 2016	\$279,551.00
Estimated Gain/Loss 2016-2017	\$31,142.00
Fund Balance June 30th, 2017	\$310,693.00

Fund Balance Percentage of Expenditures	8.22%
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**RESOLUTION FOR THE ADOPTION BY THE
BOARD OF EDUCATION
OF
IONIA COUNTY INTERMEDIATE SCHOOL DISTRICT**

**2016-2017
Special Education Fund
Amended Budget #1**

December 8th, 2016

RESOLVED, that this resolution shall be the amendment to the general appropriation of Ionia County Intermediate School District for the fiscal year 2016-2017.

A resolution to make appropriation; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received to the Ionia County Intermediate School District.

BE IT FURTHER RESOLVED, that the amended total revenues and unappropriated fund balance estimated to be available for appropriations in the **SPECIAL EDUCATION FUND** of the Ionia County Intermediate School District for the fiscal year 2016-2017 is as follows:

Revenues:

Local	\$8,478,045.00
Non-Educational Entities	\$166,040.00
State	\$5,921,909.00
Federal	\$2,853,406.00
Incoming Transfers and Other Transactions	\$2,700,742.00

Total Estimated Revenues **\$20,120,142.00**

Fund Balance, July 1st 2016 \$3,483,080.00

Total Available to Appropriate **\$23,603,222.00**

LESS:

Total Appropriated for Fiscal Year 2016-2017 **\$20,523,596.00**

Fund Balance, June 30th, 2017 **\$3,079,626.00**

IONIA COUNTY INTERMEDIATE SCHOOL DISTRICT

**Special Education Fund
Amended Budget #1**

**2016-2017
December 8th, 2016**

BE IT FURTHER RESOLVED, that \$20,523,596 of the total available to appropriate in the **SPECIAL EDUCATION FUND** is hereby appropriated into amounts and for the purposes set forth below:

Expenditures:


Added Needs	\$7,905,321.00
Support Services:	
Pupil Support	\$8,362,090.00
Instructional Staff Services	\$1,125,668.00
General Administration	\$158,805.00
School Administration	\$180,696.00
Business Services	\$82,574.00
Operations and Maintenance	\$528,502.00
Transportation	\$37,293.00
Support Services Central	\$589,044.00
Community Services	\$10,341.00
Payments to Other Schools	\$807,639.00
Prior Year Adjustments	\$0.00
Fund Modifications/Transfers Out	\$735,623.00

TOTAL APPROPRIATED \$20,523,596.00

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members - 4

Nays: Members - 0


Secretary, Board of Education

Date 12/13/16

**Ionia County Intermediate School District
Special Education Budget
2016-2017**

	2015-2016 Original Budget	June 23rd, 2015-2016 Final SPED Budget	June 23rd, 2016-2017 Original SPED Budget	December 8th, 2016-2017 SPED Amended Budget #1	Difference Between Amended Budget #1 and Original Budget
REVENUES:					
Local	\$8,343,902.00	\$8,513,337.00	\$8,409,546.00	\$8,478,045.00	\$68,499.00
Non-Educational Entities	\$45,000.00	\$54,000.00	\$54,000.00	\$166,040.00	\$112,040.00
State	\$5,717,000.00	\$6,695,658.00	\$5,786,978.00	\$5,921,909.00	\$134,931.00
Federal	\$2,751,290.00	\$2,809,163.00	\$2,874,974.00	\$2,853,406.00	(\$21,568.00)
Incoming Transfers and Others	\$2,579,500.00	\$2,533,303.00	\$2,579,880.00	\$2,700,742.00	\$120,862.00
Grand Total - Revenues	\$19,436,692.00	\$20,605,461.00	\$19,709,378.00	\$20,120,142.00	\$414,764.00
EXPENDITURES:					
Added Needs	\$7,453,120.00	\$7,306,878.00	\$7,464,770.00	\$7,905,321.00	\$440,551.00
Support Services:					
Pupil Support	\$8,833,404.00	\$8,541,553.00	\$8,660,835.00	\$8,362,090.00	(\$288,745.00)
Instructional Staff Services	\$894,378.00	\$803,682.00	\$765,137.00	\$1,125,666.00	\$360,531.00
General Administration	\$132,168.00	\$176,029.00	\$153,394.00	\$158,805.00	\$5,411.00
School Administration	\$203,655.00	\$207,868.00	\$181,350.00	\$180,696.00	(\$654.00)
Business Services	\$64,144.00	\$67,420.00	\$67,979.00	\$82,574.00	\$14,595.00
Operation & Maintenance	\$338,537.00	\$317,794.00	\$385,047.00	\$528,502.00	\$143,455.00
Transportation	\$61,954.00	\$36,635.00	\$39,250.00	\$37,293.00	(\$1,957.00)
Support Services Central	\$584,692.00	\$588,321.00	\$599,042.00	\$589,044.00	(\$9,998.00)
Community Services	\$3,900.00	\$8,277.00	\$8,515.00	\$10,341.00	\$1,826.00
Payments To Other Schools	\$943,670.00	\$1,521,975.00	\$1,026,500.00	\$807,639.00	(\$218,661.00)
Prior Year Adjustments	\$11,161.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Modifications/Transfers Out	\$603,984.00	\$622,695.00	\$584,047.00	\$735,623.00	\$151,576.00
Grand Total - Expenditures	\$20,068,767.00	\$20,179,127.00	\$19,935,866.00	\$20,523,596.00	\$587,730.00
Grand Total	\$20,068,767.00	\$20,179,127.00	\$19,935,866.00	\$20,523,596.00	\$587,730.00
Total Expenditures	\$19,436,692.00	\$20,605,461.00	\$19,709,378.00	\$20,120,142.00	\$414,764.00
Revenues/Expenditures	\$632,075.00)	\$426,334.00	(\$230,488.00)	(\$403,454.00)	(\$172,966.00)

Fund Balance July 1st, 2016	\$3,483,080.00
Estimated Gain/Loss 2016-2017	(\$403,454.00)
Fund Balance June 30th, 2017	\$3,079,626.00

Fund Balance Percentage of Expenditures	15.01%
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