

Resolution for Budget Amendment by the Board of Education  
Central Montcalm Public Schools  
General Education Fund

**Resolved**, that this resolution shall amend the general education appropriations of Central Montcalm Public Schools for the fiscal year 2015-2016, an act to amend appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Central Montcalm Public Schools.

**Be it further resolved**, that the total revenues and unappropriated fund balance estimated to be available in the general education fund of the school district for fiscal year 2015-2016 are amended as follows:

	<u>Original</u>	<u>Amended</u>	<u>Change</u>
<b>Revenues:</b>			
Local Sources	1,722,500	1,754,800	32,300
State Sources	12,469,063	13,167,343	698,280
Federal Sources	603,718	625,838	22,120
Other Finance Sources	225,000	245,000	20,000
Total Revenue	<u>15,020,281</u>	<u>15,792,981</u>	<u>772,700</u>
<b>Fund Balances - June 30, 2015:</b>			
Non-Spendable	11	11	-
Restricted			-
Committed			-
Assigned			-
Unassigned	2,049,578	2,049,578	-
Fund Balance Available to Appropriate	<u>2,049,578</u>	<u>2,049,578</u>	<u>-</u>
Total Available to Appropriate	<u>17,069,859</u>	<u>17,842,559</u>	<u>772,700</u>

**Be it further resolved** that \$15,468,981 of the total available to appropriate in the general education fund is hereby appropriated by amendment in the amounts and for the purposes set forth below:

<b>Expenditures</b>			
Instruction - Basic Programs	7,439,181	7,474,643	35,462
Instruction - Added Needs	2,260,570	2,126,214	(134,356)
Support - Pupil	588,135	646,606	58,471
Support - Instruction Staff	616,882	715,691	98,809
Support - General Administration	471,328	478,199	6,871
Support - School Administration	832,351	830,750	(1,601)
Support - Business Services	205,334	222,557	17,223
Support - Operation & Maintenance	1,367,080	1,565,517	198,437
Support - Pupil Transportation	777,100	751,128	(25,972)
Support - Non-Instruction	8,969	24,483	15,514
Support - Technology	258,724	282,695	23,971
Support - Athletics	213,740	230,592	16,852
Community Services	11,834	10,446	(1,388)
Debt Service Payments	93,270	93,270	0
Outgoing Transfers & Other Transactions	10,000	16,190	6,190
Total Appropriated	<u>15,154,498</u>	<u>15,468,981</u>	<u>314,483</u>

Be it further resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the board shall require approval of the Board.

Be it further resolved, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Roll call vote. Yeas: Rogers, Bowen, Grossbauer and Simpson. Nays: None. Motion carried.

  
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Secretary, Board of Education

4-18-16  
Date