

Ashley Community Schools  
**FUND 11 GENERAL FUND**  
**REVENUES**  
**2014-2015**

2014-2015  
**PROPOSED BUDGET**

<b>FUNCTION 0111 PROPERTY TAX</b>								
11	0111	0001	000	0000	00000	0000	ELBA TOWNSHIP	\$ 92,593.00
11	0111	0002	000	0000	00000	0000	HAMILTON TOWNSHIP	\$ 9,281.00
11	0111	0003	000	0000	00000	0000	NORTH STAR TOWNSHIP	\$ 8,981.00
11	0111	0004	000	0000	00000	0000	WASHINGTON TOWNSHIP	\$ 11,037.00
11	0111	0005	000	0000	00000	0000	CHAPIN TOWNSHIP	\$ 26,690.00
11	0111	0006	000	0000	00000	0000	MARION TOWNSHIP	\$ 10,669.00
<b>11.0111.XXXX.X.XXX.XXX.XXXX</b>							<b>PROPERTY TAX</b>	<b>\$ 159,251.00</b>
11	0151	0151	000	0000	00000	0000	EARNINGS ON INVESTMENTS	\$ 300.00
11	0191	0191	000	0000	00000	0000	RENTAL OF FACILITIES	\$ 225.00
11	0192	0192	000	0000	00000	0000	MARCIE FABUS FUND	\$ -
11	0192	0193	000	0000	00000	0000	UNITED WAY - STAFF CONTR.	\$ -
11	0192	0194	000	0000	00000	0000	PRIVATE DONATIONS - MISC.	\$ -
11	0192	0195	000	0000	00000	0000	SPORTS BOOSTERS	\$ -
11	0192	0196	000	0000	00000	0000	KNIGHTS OF COLUMBUS DON.	\$ -
11	0199	0199	000	0000	00000	0000	MISCELLANEOUS	\$ -
11	0311	0010	000	1010	00000	0000	STATE AID FOUNDATION	\$ 1,994,025.00
11	0311	0010	000	2070	00000	0000	STATE AID FOUNDATION	\$ -
							STATE AID FOUNDATION	
11	0312	0020	000	3060	00000	0000	AT RISK	\$ -
11	0312	0120	000	2020	00000	0000	SPECIAL ED HEADLEE	\$ -
11	0312	0270	000	3700	00000	0000	HEADLEE DATA COLLECTION	\$ -
11	0312	0323	000	2100	00000	0000	TECHNOLOGY INFRASTRUCTURE	\$ -
11	0312	0324	000	2110	00000	0000	PRINCIPAL EDUCATOR	\$ -
11	0312	0329	000	2080	00000	0000	MPSERS	
11	0317	0100	000	3400	00000	0000	PRESCHOOL	\$ 52,896.00
							Equity Payment	\$ -
							Best Practice	\$ -
							MPSERS - 147c	\$ -
11	0321	0320	000	0000	00000	0000	DELINQUENT TAXES	\$ -
11	0414	0140	000	6010	00000	0000	TITLE I - REGULAR	\$ 99,558.00
11	0414	0411	000	7680	00000	0000	REAP GRANT	\$ 21,934.00
11	0414	0414	000	6010	00000	0000	TITLE I	\$ -
11	0414	0422	000	7640	00000	0000	TITLE II-PT A,TEACHER TRN	\$ 17,715.00
11	0417	0427	000	6350	00000	0000	HOMELESS EDUCATION	\$ -
11	0513	0513	000	0000	00000	0000	SPECIAL EDUCATION-RESD	\$ 40,000.00
11	0513	0515	000	0000	00000	0000	DISTRICT LIBRARY	\$ 24,000.00
11	0519	0412	000	0000	00000	0000	MEDICAID	\$ 2,000.00
11	0535	0517	000	0000	00000	0000	USF FUNDING	\$ 4,700.00
11	0535	0535	000	0000	00000	0000	GAME RECEIPTS	\$ 15,000.00
11	0535	0537	000	0000	00000	0000	MUSIC/MISCELLANEOUS	\$ -
11	0535	0538	000	0000	00000	0000	COKE MACHINE	\$ -
11	0535	0540	000	0000	00000	0000	SEASON PASSES	\$ 3,000.00
11	0535	0550	000	0000	00000	0000	OTHER REVENUE-LOCAL	\$ 3,000.00
11	0535	0560	000	0000	00000	0000	SPORTS BOOSTERS CONTRIB.	\$ -
<b>TOTAL REVENUE</b>								<b>\$ 2,437,604.00</b>

Ashley Community Schools  
**FUND 11 GENERAL FUND**  
**EXPENDITURES**  
**2014-2015**

	<b>2013-2014 Proposed Budget</b>
Elementary School	\$ 436,134.04
Middle School	\$ 261,871.65
High School	\$ 426,905.78
PreSchool	\$ 52,995.41
Elementary Special Education	\$ 196,077.39
Compensatory Education	\$ 130,954.02
COUNSELING	\$ 52,901.19
Improvement of Instruction	\$ 17,715.00
LIBRARY	\$ 23,101.21
AV Technology	\$ 15,875.00
Board of Education	\$ 21,500.00
Central Office	\$ 91,172.00
Office of Principal	\$ 145,407.16
Maintenance & Operation	\$ 250,715.67
Transportation	\$ 144,905.87
RESD Data Processing	\$ 2,100.00
Athletic	\$ 55,755.00
Contracted Service	\$ 7,500.00
Expense	\$ 2,366,536.40
Revenue	\$ 2,437,604.00
BALANCE	\$ 71,067.60
Current Fund Equity	\$ (38,074.94)
Projected Fund Equity	\$ 32,992.66