

Resolution for Adoption by the Board of Education Ashley Community Schools

Resolved, that this resolution shall be the general appropriations of Ashley Community Schools for the 2017-2018 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Ashley Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2017-2018 which includes 17.8236 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

| | |
|---|---------------------|
| 1xx Local | \$ 267,025 |
| 3xx State | \$ 2,229,333 |
| 4xx Federal | \$ 100,495 |
| 5xx-6xx Other Financing Sources | \$ 58,784 |
| Total Revenue | \$ 2,655,637 |
| Total Fund Balance, July 1, 2017 Available to Appropriate | \$ 229,005 |
| Total Available to Appropriate | \$ 2,884,642 |

Be it further resolved that \$2,634,399 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

| | |
|---|---------------------|
| 1xx Instruction | |
| 11x Basic Programs | \$ 1,290,996 |
| 12x Added Needs | \$ 251,041 |
| 13x Adult Education | \$ - |
| 2xx Support Services | |
| 21x Pupil Support | \$ 109,277 |
| 22x Instructional Staff Support | \$ 44,762 |
| 23x General Administration | \$ 126,206 |
| 24x School Administration | \$ 182,053 |
| 25x Business Services | \$ 34,176 |
| 26x Operations and Maintenance | \$ 287,803 |
| 27x Transportation | \$ 191,487 |
| 28x-29x Other Central Support | \$ 106,348 |
| 3xx Community Services | \$ 10,000 |
| 4xx-6xx Other Financing Uses | \$ 250 |
| Total Appropriated | \$ 2,634,399 |
| Projected June 30, 2018 Fund Balance | \$ 250,243 |

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.