

ALANSON PUBLIC SCHOOLS BUDGET

General Fund

Year Ending June 30, 2017

	2016-2017 Adopted 6/27/2016	
Projected Beginning Fund Balance	174,815	
REVENUES		
1XX Local Sources	1,324,747	
3XX State Sources	988,123	
4XX Federal Sources	140,180	
5XX Incoming Transfers/Other	<u>249,888</u>	
TOTAL REVENUES	2,702,938	
EXPENDITURES		
1XX Instruction	1,835,691	
21X Support Services: Pupil	24,453	
22X Instructional Staff	45,703	
23X General Administration	218,507	
24X School Administration	32,147	
25X Business	65,950	
26X Operation/Maintenance	232,058	
27X Transportation	94,824	
28X Personnel/Technology	97,602	
29X Other-Athletics	78,325	
3XX Community Programs	46,304	
4XX Prior Yr Adjustments		
6XX Outgoing Transfers	<u></u>	
TOTAL EXPENDITURES	2,771,564	
Net Income/(Loss)	<u><u>(68,626)</u></u>	
Projected Fund Balance	106,189	3.8%