

**Ashley Community Schools
FUND 11 GENERAL FUND
REVENUES
2014-2015**

**APPROVED
BUDGET**

REVENUES		
111	Property Taxes	\$ 167,889
1xx	Other Local Revenue	\$ 76,649
3xx	State Revenue	\$ 2,222,194
4xx	Federal Revenue	\$ 164,896
5xx	Transfers	\$ 45,446
TOTAL REVENUE		\$ 2,677,074

**EXPENDITURES
2014-2015**

**APPROVED
BUDGET**

EXPENDITURES		
111	Elementary School	\$ 445,214
112	Middle School	\$ 272,910
113	High School	\$ 365,182
118	PreSchool	\$ 90,450
122	Special Education	\$ 200,887
125	Compensatory Education	\$ 81,179
127	Alt. Education	\$ 5,500
212	Counseling	\$ 84,440
221	Improvement of Instruction	\$ -
222	Library	\$ 27,637
225	Instruction Related Technology	\$ 69,800
231	Board of Education	\$ 16,400
232	Executive Administration	\$ 80,169
241	Office of the Principal	\$ 154,741
25x	Business Services	\$ 59,700
261	Maintenance & Operation	\$ 238,330
271	Transportation	\$ 176,781
284	Non-Instruction Technology	\$ 4,100
293	Athletic	\$ 43,084
5xx	Debt Service - Long Term	\$ -
TOTAL EXPENDITURES		\$ 2,416,504
Revenue		\$ 2,677,074
Expenditures		\$ 2,416,504
Revenues Over/(Under) Expenditures		\$ 260,570
Current Fund Equity		\$ (90,081)
Projected Fund Equity		\$ 170,489