

Resolution for Adoption by the Board of Education  
 Central Montcalm Public School  
 General Education Fund

Resolved, that this resolution shall be the General education appropriations of Central Montcalm Public School for the fiscal year **2017-2018**, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Central Montcalm Public School.

BE IT FURTHER RESOLVED, that the total revenues and fund balance estimated to be available in the General education fund of the school district for fiscal year **2017-2018** are as follows:

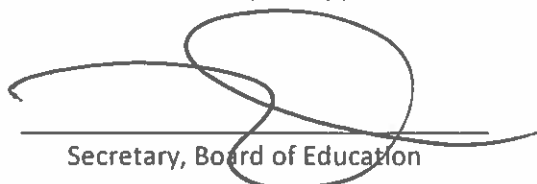
<b>Revenues:</b>	Local	1,825,300	
	State	12,624,952	
	Federal	572,203	
	Other transactions	<u>294,000</u>	
	Total Revenue		15,316,455
<b>Fund Balance:</b>	Fund Balance , July 1, 2017	2,840,127	
	Non-spendable - Inventory	0	
	Non-spendable - Prepaid expenditures	0	
	Committed for unemployment	<u>0</u>	
	Unassigned Fund Balance		<u>2,840,127</u>
	Total Available to Appropriate		18,156,582

BE IT FURTHER RESOLVED, that \$15,715,401 of the total available to appropriate in the General education fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>	Instruction - Basic programs	7,595,602
	Instruction - Added needs	2,311,382
	Support – Pupil	809,654
	Support - Instruction staff	607,801
	Support - General administration	463,308
	Support - School administration	809,998
	Support - Business	188,354
	Support - Operation & Maintenance	1,490,346
	Support - Pupil transportation	787,158
	Non-Instruction training	21,548
	Technology	303,698
	Athletics	231,002
	Community services	1,500
	Debt Service payments	88,050
	Transfer to Other Funds	<u>6,000</u>
	Total Appropriated	15,715,401

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the board shall require approval of the Board.

Ayes: Members -  
 Nays: Members -

  
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 Secretary, Board of Education

6-29-17  
 Date