

RESOLUTION FOR GENERAL APPROPRIATIONS
FOR ADOPTION BY THE BOARD OF EDUCATION OF
MID PENINSULA SCHOOL DISTRICT

RESOLVED, that this resolution shall be the general appropriations of Mid Peninsula School District for the fiscal year of 2017-2018 a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Mid Peninsula School District. The Mid Peninsula Board of Education plans to levy 18.00 mills for operating purposes against all non-homestead and non-qualified property in the school district.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the Mid Peninsula School is as follows:

Revenue	
Local/State	1,466,886
Federal	154,301
Trsf/Other	0
 TOTAL REVENUE	 1,621,187
 Estimated Fund Balance	 10,446
July 1, 2017	
Reserved Fund Balance-Severance Pay	5,446
 Fund Balance to Appropriate	 1,626,187

BE IT FURTHER RESOLVED, that \$1,626,187 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures	
Basic Instruction	631,101
Added Needs	166,451
Support Services	
Pupil	704
Instr. Staff Services	13,447
General Adm.	117,189
School Adm.	96,221
Business	96,156
Oper & Maintenance	198,870
Transportation	148,365
Outgoing Transfers	0
Community Serv	0
Lunch Def	44,712
Athl Def	55,137
TOTAL APPROPRIATED	1,568,353
6/30/2018 Unreserved Fund Balance	57,834

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Athletic Fund** of the Mid Peninsula School District is as follows:

Revenue	
Local	20,938
Trsf/General Fund	55,137
TOTAL REVENUE	76,075
Estimated Fund Balance July 1, 2017	0
TOTAL AVAILABLE TO APPROPRIATE	76,075

BE IT FURTHER RESOLVED, that \$76,075 the total available to appropriate in the **Athletic Fund** is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures	
Salaries/Benefits	50,575
Purchased Services	16,900
Supplies/Materials	4,830
Other Expenses	3,270
Capital Outlay	500
TOTAL APPROPRIATED	76,075

06/19/2017

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **School Lunch Fund** of Mid Peninsula School District is as follows:

Revenue	
Local	20,670
State	5,000
Federal	70,000
Trsf/Other	44,712
TOTAL REVENUE	140,382
Estimated Fund Balance July 1, 2017	0
TOTAL BALANCE TO APPROPRIATE	140,382

BE IT FURTHER RESOLVED, that \$140,382 of the total available to appropriate in the **School Lunch Fund** is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures	
Salaries/Benefits	82,765
Food and Milk	53,597
Supplies	1,500
Purchased Services	2,105
Other	15
Capital Outlay	400
TOTAL APPROPRIATED	140,382

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any fund, or obligate the expenditure of any fund, except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, the superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for the performance of their responsibilities with the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

THIS APPROPRIATION IS TO TAKE EFFECT ON JULY 1, 2017.