

**BIG BAY DE NOC SCHOOL**

**2016-2017  
BUDGET**

**ADOPTED 06/23/16**

This budget includes 18.0000 mills of ad valorem property taxes to be levied for the General Operation of the Big Bay de Noc School.

## Resolution for Adoption by the Big Bay de Noc School Board of Education

Resolved, that this resolution shall be the estimated general appropriations of Big Bay de Noc School for the 2016-2017 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Big Bay de Noc School.

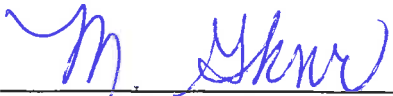
Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general and food service funds of the school district for fiscal year 2016-2017 which includes 18.0000 mills of ad valorem taxes to be levied on non-principal residence, non-qualified agricultural property, and non-qualified forest property to be used for operation purposes is as follows:

Revenue:	
100 - Local	\$ 1,580,154
300 - State	393,245
400 - Federal	381,698
500-600 - Other Financing Sources	109,455
 Total Revenue	 2,464,552
 Fund Balance, July 1, 2016	 360,728
 Total Available to Appropriate	 \$ 2,825,280

Be it further resolved, the total available to appropriate in the general and food service funds is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
100 - Instruction	
110 - Basic Programs	\$ 1,008,304
120 - Added Needs	262,800
200 - Support Services	
210 - Pupil Support	24,125
220 - Instructional Staff Support	15,825
230 - General Administration	139,525
240 - School Administration	178,586
250 - Business Services	42,320
260 - Operations and Maintenance	266,933
270 - Transportation	241,624
280-290 - Other Central Support	312,537
300 - Community Services	-
400-600 - Other Financing Uses	109,455
 Total Appropriated	 2,602,034
 Projected June 30, 2017 Fund Balance	 \$ 223,246

The undersigned duly qualified and acting Secretary of the Board of Education of the Big Bay de Noc School, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a regular meeting held on June 23, 2016, the original of which resolution is a part of the Board's minutes, and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

  
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 Secretary, Board of Education