

**Carson City-Crystal Area Schools  
General Appropriations Act  
2016-2017  
General Fund**

RESOLVED, that this resolution shall be the General Fund appropriations of Carson City-Crystal Schools for the fiscal year ending June 30, 2017, a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Carson City-Crystal Schools.

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the General Fund of Carson City-Crystal Schools for the fiscal year ending June 30, 2017 is:

Revenue:			
Local	\$	1,237,494	
State		6,837,082	
Federal		447,230	
Incoming Transfers & Other Transactions		148,686	
		-	
Total Revenue	\$	8,670,492	
Audited ited Fund Balance, July 1 2016		1,032,541	
		-	
Total Available Funds	\$	9,703,033	

BE IT FURTHER RESOLVED, that \$9,092,033 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:			
Instruction			
Basic Programs		\$4,168,630	
Added Needs		867,250	
Support Services		-	
Pupil		357,966	
Instructional Staff		285,329	
General Administration		327,903	
School Administration		772,138	
Business Services		122,222	
Operations & Maintenance		694,574	
Pupil Transportation		540,893	
Central Services		441,354	
		0	
Community Services		46,580	
Debt Service		-	
		-	
Total Appropriated		\$8,624,840	

<i>Projected Fund Balance, June 30, 2017</i>	\$ 1,078,193
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12.50%