

BIG BAY DE NOC SCHOOL

**2016-2017
BUDGET**

AMENDED 06/27/2017

**RESOLUTION FOR BUDGET AMENDMENT
BY THE BIG BAY DE NOC SCHOOL DISTRICT
BOARD OF EDUCATION**

Be it resolved, that this resolution shall be an amendment to the appropriations act of the Big Bay de Noc School District for the fiscal year 2016-2017, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Big Bay de Noc School District.

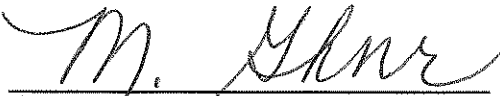
Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General and Food Service Funds of the school district for fiscal year 2016-2017 which includes 18.0000 mills of ad valorem taxes to be levied on non-principal residence, non-qualified agricultural property, and non-qualified forest property to be used for operating purposes is as follows:

Revenue:	<u>LAST APPROVED</u>	<u>RECOMMENDED AMENDMENTS</u>	<u>AMENDED 06/27/17</u>
100-200 - Local	\$ 1,638,363	\$ (23,098)	\$ 1,615,265
300 - State	421,310	70,152	491,462
400 - Federal	385,417	16,491	401,908
500-600 - Other Financing Sources	<u>86,284</u>	<u>24,343</u>	<u>110,627</u>
 Total Revenue	 2,531,374	 87,888	 2,619,262
 Fund Balance, July 1, 2016			 <u>493,974</u>
 Total Available to Appropriate			 \$ 3,113,236

Be it further resolved, the total appropriated in the General and Food Service Funds is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:			
100 - Instruction			
110 - Basic Programs	\$ 1,017,166	\$ 22,611	\$ 1,039,777
120 - Added Needs	248,173	1,320	249,493
200 - Support Services			
210 - Pupil Support	27,675	(1,675)	26,000
220 - Instructional Staff Support	25,215	350	25,565
230 - General Administration	145,123	(59)	145,064
240 - School Administration	188,709	8,723	197,432
250 - Business Services	42,320	(2,670)	39,650
260 - Operations and Maintenance	266,933	(13,730)	253,203
270 - Transportation	237,946	12,848	250,794
280-290 - Other Central Support	295,899	20,677	316,576
300 - Community Services	-	-	-
400-600 - Other Financing Uses	<u>85,034</u>	<u>11,443</u>	<u>96,477</u>
 Total Appropriated	 2,580,193	 59,838	 2,640,031
 Projected June 30, 2017 Fund Balance			 <u>\$ 473,205</u>

The undersigned duly qualified and acting Secretary of the Board of Education of the Big Bay de Noc School, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a special meeting held on 06/27/2017, the original of which resolution is a part of the Board's minutes, and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.


 Secretary, Board of Education