

Carson City - Crystal Area Schools
General Appropriations Act
2015-2016
General Fund

RESOLVED, that this resolution shall be the General Fund appropriations of Carson City-Crystal Schools for the fiscal year ending June 30, 2016, a resolution to make appropriations, to provide for the expenditure of and to provide for the disposition of all income received by Carson City-Crystal Schools.

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for in the General Fund of Carson City-Crystal Schools for the fiscal year ending June 30, 2016 is:

Revenue:

- Local
- State
- Federal
- Incoming Transfers & Other Transactions

Total Revenue

Audited Fund Balance, July 1 2015

Total Available Funds

BE IT FURTHER RESOLVED, that \$9,647,900 of the total available to appropriate in the General Fund be appropriated in the amounts and for the purposes set forth below:

Expenditures:

- Instruction
 - Basic Programs
 - Added Needs

- Support Services
 - Pupil
 - Instructional Staff
 - General Administration
 - School Administration
 - Business Services
 - Operations & Maintenance
 - Pupil Transportation
 - Central Services

- Community Services
- Debt Service

Total Appropriated

Projected Fund Balance, June 30, 2016

schools for the fiscal
the appropriations,

appropriations

\$	1,264,336
	6,747,989.70
	477,335
	759,686
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	-
\$	9,249,347
	398,553
	<hr/>
\$	<u>9,647,900</u>

and is hereby

\$4,126,981
735,706
-
357,966
285,329
358,410
730,467
110,722
862,748
548,025
441,354
0
57,651
-
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<u>\$8,615,359</u>

\$	1,032,541
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11.98%