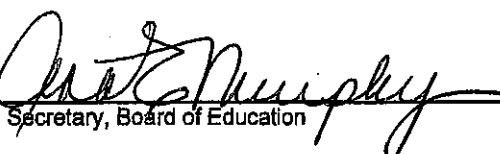


Port Huron Area School District

General Fund Appropriations Act Resolution for Adoption by the Board of Education

Resolved, that the General Fund Appropriations Act for the Port Huron Area School District for the fiscal year ending June 30, 2016 is as follows:

	2014-15 Actual	2015-16 Preliminary Budget	2015-16 1st Quarter Budget
Revenue:			
Local Sources	\$ 12,553,183	\$ 12,138,415	\$ 12,199,361
State Sources	64,100,369	63,850,548	64,340,640
Federal Sources	7,026,124	7,997,094	8,027,070
Other Revenues	2,708,217	2,647,854	2,693,872
Total Revenue	86,387,893	86,633,911	87,260,943
Expenditures:			
Instruction:			
Basic Programs	40,289,432	41,079,967	42,289,369
Added Needs	15,033,625	14,366,094	14,558,152
Other Programs	718,372	879,922	903,428
Total Instruction	56,041,429	56,325,983	57,750,949
Support Services:			
Pupil	4,655,517	4,872,871	5,164,555
Instructional Staff	4,196,458	5,209,331	5,208,463
General Administration	791,676	834,864	903,648
School Administration	5,607,079	5,679,069	5,826,613
Business	1,038,003	1,094,910	1,130,513
Operations	7,183,676	7,020,229	7,155,498
Transportation	3,152,708	3,235,560	3,256,530
Central	2,490,902	2,811,616	2,831,884
Other - Athletics	1,006,371	969,365	980,195
Total Supporting Services	30,122,390	31,727,815	32,457,899
Community Service/Other	302,342	287,136	156,165
Total Expenditures	86,466,161	88,320,934	90,365,013
Other Financing Sources (Uses):			
Transfers In	538,132	267,646	267,646
Transfers Out	-	-	-
Total Other Financing Sources (Uses)	538,132	267,646	267,646
Net Change in Fund Balance	459,864	(1,419,377)	(2,836,424)
Fund Balance - Beginning of Year	7,446,943	7,906,807	7,906,807
Fund Balance - End of Year	\$ 7,906,807	\$ 6,487,430	\$ 5,070,383


Secretary, Board of Education

12/14/16
Date

Port Huron Area School District

**Food Service Fund Appropriations Act
Resolution for Adoption by the Board of Education**

Resolved, that the Food Service Fund Appropriations Act for the Port Huron Area School District for the fiscal year ending June 30, 2016 is as follows:

	<u>2014-15 Actual</u>	<u>2015-16 Preliminary Budget</u>	<u>2015-16 1st Quarter Budget</u>
Revenue:			
Local Sources	\$ 176,748	\$ 203,550	\$ 204,950
State Sources	128,072	125,000	125,000
Federal Sources	3,808,487	4,375,800	4,392,800
Total Revenue	<u>4,113,307</u>	<u>4,704,350</u>	<u>4,722,750</u>
Expenditures:			
Salaries, wages and fringes	1,482,014	1,655,054	1,644,386
Food and milk	2,352,322	2,530,000	2,500,000
Other	888,126	910,130	1,157,890
Total Expenditures	<u>4,722,462</u>	<u>5,095,184</u>	<u>5,302,276</u>
Net Change in Fund Balance	(609,155)	(390,834)	(579,526)
Fund Balance - Beginning of Year	<u>1,702,717</u>	<u>1,093,562</u>	<u>1,093,562</u>
Fund Balance - End of Year	<u>\$ 1,093,562</u>	<u>\$ 702,728</u>	<u>\$ 514,036</u>


Secretary, Board of Education

12/14/15
Date