

BIG BAY DE NOC SCHOOL

**2015-2016
BUDGET**

REVISED 06/23/2016

**RESOLUTION FOR BUDGET AMENDMENT
BY THE BIG BAY DE NOC SCHOOL DISTRICT
BOARD OF EDUCATION**

Be it resolved, that this resolution shall be an amendment to the appropriations act of the Big Bay de Noc School District for the fiscal year 2015-2016, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Big Bay de Noc School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General and Food Service Funds of the school district for fiscal year 2015-2016 which includes 18.0000 mills of ad valorem taxes to be levied on non-principal residence, non-qualified agricultural property, and non-qualified forest property to be used for operating purposes is as follows:

	<u>LAST APPROVED</u>	<u>RECOMMENDED AMENDMENTS</u>	<u>AMENDED 06/23/16</u>
Revenue:			
100 - Local	\$ 1,615,745	\$ 7,809	\$ 1,623,554
300 - State	465,421	25,895	491,316
400 - Federal	396,723	(5,000)	391,723
500-600 - Other Financing Sources	<u>104,350</u>	<u>9,138</u>	<u>113,488</u>
Total Revenue	<u>2,582,239</u>	<u>37,842</u>	2,620,081
Fund Balance, July 1, 2015			<u>448,715</u>
Total Available to Appropriate			<u>3,068,796</u>

Be it further resolved, the total appropriated in the General and Food Service Funds is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:			
100 - Instruction			
110 - Basic Programs	\$ 1,061,360	\$ (31,567)	\$ 1,029,793
120 - Added Needs	256,051	33,636	289,687
200 - Support Services			
210 - Pupil Support	23,516	-	23,516
220 - Instructional Staff Support	22,304	4,631	26,935
230 - General Administration	145,764	(3,500)	142,264
240 - School Administration	178,557	-	178,557
250 - Business Services	64,137	-	64,137
260 - Operations and Maintenance	270,724	(2,000)	268,724
270 - Transportation	243,015	6,011	249,026
280-290 - Other Central Support	323,549	1,707	325,256
300 - Community Services		-	
400-600 - Other Financing Uses	<u>103,350</u>	<u>6,823</u>	<u>110,173</u>
Total Appropriated	<u>2,692,327</u>	<u>15,741</u>	<u>2,708,068</u>
Projected June 30, 2016 Fund Balance			<u>360,728</u>

The undersigned duly qualified and acting Secretary of the Board of Education of the Big Bay de Noc School, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a special meeting held on June 23, 2016, the original of which resolution is a part of the Board's minutes, and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.



 Secretary, Board of Education