

# GENERAL APPROPRIATIONS ACT

## Resolution for Adoption by the Board of Education of the Ashley Community Schools

<u>Code#</u>	<u>2014-15</u> <u>Actual</u>	<u>2015-16</u> <u>Adopted Budget</u>
<b><u>REVENUES *</u></b>		
100 Local (includes Athletics)	\$ 241,072	\$ 245,012
300 State	2,208,151	2,165,001
400 Federal	153,909	112,375
500-600 Incoming Transfers	44,495	45,446
Total Revenues	\$ 2,647,627	\$ 2,567,834
 <b><u>EXPENDITURES *</u></b>		
Instruction -		
110 Basic Program	\$ 1,199,241	1,168,598
120 Added Needs	304,100	228,595
130 Adult & Continuing Education	-	0
Total Instruction	1,503,341	1,397,193
Support Services -		
210 Pupil	86,613	84,440
220 Instructional Staff	95,429	145,425
230 General Administration	104,737	100,594
240 School Administration	155,647	171,762
250 Business	61,093	59,700
260 Operation & Maintenance of Plant	258,709	254,620
270 Transportation	166,493	176,404
280 Central Support Services	4,387	4,100
290 Other Support Services (Athletics)	63,657	56,634
Total Support Services	996,765	1,053,679
300 Community Services	-	
400-600 Outgoing Transfers & Facilities Acquisitions	667	-
Total Expenditures	\$ 2,500,773	\$ 2,450,872
Revenues over/(under) Expenditures:	\$ 146,854	\$ 116,962
 <b><u>Fund Balance Information</u></b>		
Beginning Fund Balance	\$ (90,082)	\$ 56,772
Revenues over/(under) Expenditures:	146,854	116,962
Projected Ending Fund Balance	\$ 56,772	\$ 173,734
Fund Balance as a Percentage of Expenditures	2.3%	7.1%