

Ashley Community Schools
FUND 11 GENERAL FUND
REVENUES
2014-2015

**APPROVED
BUDGET**

| | | |
|-----------------------------|---------------------|---------------------|
| REVENUES | | |
| 11.0111.XXXX.X.XXX.XXX.XXXX | PROPERTY TAX | \$ 167,889 |
| 11.01XX.XXXX.X.XXX.XXX.XXXX | OTHER REVENUE-LOCAL | \$ 26,225 |
| 11.03XX.XXXX.X.XXX.XXX.XXXX | STATE REVENUE | \$ 2,169,298 |
| 11.04XX.XXXX.X.XXX.XXX.XXXX | FEDERAL REVENUE | \$ 139,203 |
| 11.05XX.XXXX.X.XXX.XXX.XXXX | TRANSFERS | \$ 76,800 |
| TOTAL REVENUE | | \$ 2,579,415 |

EXPENDITURES
2014-2015

**APPROVED
BUDGET**

| | |
|----------------------------|---------------------|
| Elementary School | \$ 431,362 |
| Middle School | \$ 250,508 |
| High School | \$ 377,819 |
| PreSchool | \$ 52,995 |
| Special Education | \$ 205,162 |
| Compensatory Education | \$ 105,704 |
| Alt. Education | \$ 5,500 |
| Counseling | \$ 85,640 |
| Improvement of Instruction | \$ 17,715 |
| Library | \$ 26,137 |
| AV Technology | \$ 15,875 |
| Board of Education | \$ 21,500 |
| Central Office | \$ 91,172 |
| Office of Principal | \$ 145,407 |
| Business Services | \$ 16,450 |
| Maintenance & Operation | \$ 250,716 |
| Transportation | \$ 144,906 |
| RESD Data Processing | \$ 2,100 |
| Athletic | \$ 55,755 |
| Contracted Service | \$ 7,500 |
| TOTAL EXPENDITURES | \$ 2,309,923 |

| | |
|------------------------------|--------------------|
| | |
| Revenue | \$ 2,579,415 |
| Expense | \$ 2,309,923 |
| BALANCE | \$ 269,492 |
| | |
| Current Fund Equity | \$ (90,081) |
| Projected Fund Equity | \$ 179,411 |