

CLINTON COMMUNITY SCHOOLS
GENERAL & ATHLETIC FUND
REVENUE AND EXPENDITURE BUDGET
FOR FISCAL YEAR ENDING JUNE 30, 2015

	06/30/14 2014-2015			
Revenues:	Proposed	1st Revision	2nd Revision	Final Revision
Local Sources*	1107293.24			
State Sources	7991010.07			
Federal Sources	98615.00			
TOTAL	9196918.31			
Incoming & Other Trans	468366.00			
Athletic Revenue	28000.00			
TOTAL GF REVENUE	9693284.31			
Expenditures:				
Basic Programs	6025411.31			
Added Needs	1040248.47			
Pupil	258333.54			
Instructional Staff	322564.92			
General Administration	319971.69			
School Administration	575142.85			
Business	239016.46			
Operation/Maint	911500.58			
Pupil Transportation	330367.79			
Athletics	378115.95			
Grand Total Expenses	10400673.56			
Excess Rev. over Exp.	-707389.26			
Carryover	2970931.00			
Fund Balance	2263541.74			

*Local Revenue includes millage on non-homestead property

Levied on Non-Principal Residence 18.0 mills

Levied on Commercial Personal Property 6.0 mills