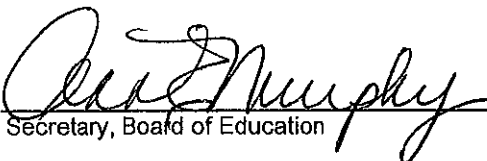


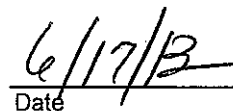
Port Huron Area School District

General Fund Appropriations Act Resolution for Adoption by the Board of Education

Resolved, that the General Fund Appropriations Act for the Port Huron Area School District for the fiscal year ending June 30, 2014 is as follows:

	2011-12 Actual	2012-13 3rd Quarter Budget	2013-14 Preliminary Budget
Revenue:			
Local Sources	\$ 13,183,217	\$ 13,139,120	\$ 12,919,626
State Sources	61,740,936	62,443,640	61,500,469
Federal Sources	8,274,471	9,167,372	8,359,193
Other Revenues	3,452,602	2,673,544	2,753,605
Total Revenue	<u>86,651,226</u>	<u>87,423,676</u>	<u>85,532,893</u>
Expenditures:			
Instruction:			
Basic Programs	46,988,576	46,344,577	42,345,558
Added Needs	14,926,428	16,658,139	15,316,405
Other Programs	744,521	860,622	853,609
Total Instruction	<u>62,659,525</u>	<u>63,863,338</u>	<u>58,515,572</u>
Support Services:			
Pupil	4,647,411	4,639,535	4,769,224
Instructional Staff	4,530,774	5,459,100	5,204,748
General Administration	699,081	690,303	739,385
School Administration	5,331,459	5,473,145	5,276,328
Business	974,489	1,060,416	1,064,648
Operations	6,465,605	6,847,262	6,367,743
Transportation	3,256,565	3,349,651	3,211,495
Central	1,573,819	1,729,618	1,894,015
Other - Athletics	980,485	955,229	937,734
Total Supporting Services	<u>28,459,688</u>	<u>30,204,259</u>	<u>29,465,320</u>
Community Service/Other	323,853	211,076	201,832
Total Expenditures	<u>91,443,066</u>	<u>94,278,673</u>	<u>88,182,724</u>
Other Financing Sources (Uses):			
Transfers In	3,401,112	456,835	257,683
Transfers Out	-	-	-
Total Other Financing Sources (Uses)	<u>3,401,112</u>	<u>456,835</u>	<u>257,683</u>
Net Change in Fund Balance	(1,390,728)	(6,398,162)	(2,392,148)
Fund Balance - Beginning of Year	<u>11,830,665</u>	<u>10,439,937</u>	<u>4,041,775</u>
Fund Balance - End of Year	<u>\$ 10,439,937</u>	<u>\$ 4,041,775</u>	<u>\$ 1,649,627</u>


Secretary, Board of Education

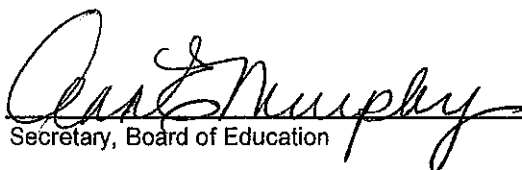

Date

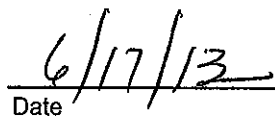
Port Huron Area School District

**Food Service Fund Appropriations Act
Resolution for Adoption by the Board of Education**

Resolved, that the Food Service Fund Appropriations Act for the Port Huron Area School District for the fiscal year ending June 30, 2014 is as follows:

	<u>2011-12 Actual</u>	<u>2012-13 3rd Quarter Budget</u>	<u>2013-14 Preliminary Budget</u>
Revenue:			
Local Sources	\$ 639,426	\$ 694,800	\$ 694,800
State Sources	82,404	140,000	140,000
Federal Sources	<u>3,164,007</u>	<u>3,231,000</u>	<u>3,231,000</u>
Total Revenue	<u>3,885,837</u>	<u>4,065,800</u>	<u>4,065,800</u>
Expenditures:			
Salaries, wages and fringes	1,234,245	1,348,904	1,337,299
Food and milk	1,769,611	2,065,000	2,075,000
Other	<u>542,569</u>	<u>809,185</u>	<u>828,185</u>
Total Expenditures	<u>3,546,425</u>	<u>4,223,089</u>	<u>4,240,484</u>
Net Change in Fund Balance	339,412	(157,289)	(174,684)
Fund Balance - Beginning of Year	<u>1,058,746</u>	<u>1,398,158</u>	<u>1,240,869</u>
Fund Balance - End of Year	<u>\$ 1,398,158</u>	<u>\$ 1,240,869</u>	<u>\$ 1,066,185</u>


Secretary, Board of Education


Date