

CLINTON COMMUNITY SCHOOLS
GENERAL & ATHLETIC FUND
REVENUE AND EXPENDITURE BUDGET
FOR FISCAL YEAR ENDING JUNE 30, 2014

	6/24/13 2013-2014			
Revenues:	Proposed	1st Revision	2nd Revision	Final Revision
Local Sources*	1106793.24			
State Sources	7416763.99			
Federal Sources	110275.00			
TOTAL	8633832.23			
Incoming & Other Trans	466500.00			
Athletic Revenue	28000.00			
TOTAL GF REVENUE	9128332.23			
Expenditures:				
Basic Programs	5482533.23			
Added Needs	973857.70			
Pupil	261269.93			
Instructional Staff	289539.58			
General Administration	345338.63			
School Administration	589906.21			
Business	215428.69			
Operation/Maint	892413.35			
Pupil Transportation	410501.78			
Athletics	330906.52			
Grand Total Expenses	9791695.62			
Excess Rev. over Exp.	-663363.40			
Carryover	0.00	0.00	0.00	
Fund Balance	-663363.40	0.00	0.00	

*Local Revenue includes millage on non-homestead property
Levied on Non-Principal Residence 18.0 mills
Levied on Commercial Personal Property 6.0 mills