

Resolution for Budget Amendment by the Board of Education
 Central Montcalm Public Schools
 General Education Fund

Resolved, that this resolution shall amend the general education appropriations of Central Montcalm Public Schools for the fiscal year 2013-2014, an act to amend appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Central Montcalm Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available in the general education fund of the school district for fiscal year 2013-2014 are amended as follows:

	<u>Original</u>	<u>Amended</u>	<u>Change</u>
Revenues:			
Local Sources	1,648,750	1,687,560	38,810
State Sources	11,968,787	12,149,894	181,107
Federal Sources	786,810	901,373	114,563
Other Finance Sources	70,000	86,000	16,000
Total Revenue	<u>14,474,347</u>	<u>14,824,827</u>	<u>350,480</u>
Fund Balances - June 30, 2013:			
Non-Spendable	11,761	11,761	-
Restricted			-
Committed			-
Assigned			-
Unassigned	487,565	487,565	-
Fund Balance Available to Appropriate	<u>499,326</u>	<u>499,326</u>	<u>-</u>
Total Available to Appropriate	<u>14,973,673</u>	<u>15,324,153</u>	<u>350,480</u>

Be it further resolved that \$14,739,533 of the total available to appropriate in the general education fund is hereby appropriated by amendment in the amounts and for the purposes set forth below:

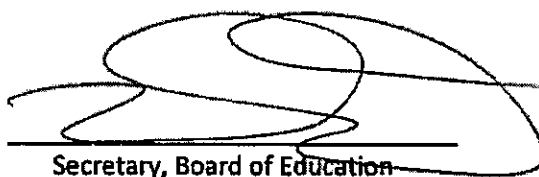
Expenditures			
Instruction - Basic Programs	6,680,989	6,795,307	(114,318)
Instruction - Added Needs	2,403,140	2,487,962	(84,822)
Support - Pupil	585,939	637,290	(51,351)
Support - Instruction Staff	288,581	303,357	(14,776)
Support - General Administration	444,053	461,920	(17,867)
Support - School Administration	838,075	823,077	14,998
Support - Business Services	178,637	165,460	13,177
Support - Operation & Maintenance	1,209,773	1,216,714	(6,941)
Support - Pupil Transportation	876,530	929,212	(52,682)
Support - Non-Instruction	13,200	24,443	(11,243)
Support - Technology	281,735	258,150	23,585
Support - Athletics	198,891	199,130	(239)
Community Services	18,252	10,011	8,241
Debt Service Payments	417,500	417,500	0
Outgoing Transfers & Other Transactions	24,000	10,000	14,000
Total Appropriated	<u>14,459,295</u>	<u>14,739,533</u>	<u>(280,238)</u>

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Be it further resolved, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Ayes: Members - 6

Nays: Members - 2


Secretary, Board of Education

1-15-14
Date